



City Of Fraser

CENTENNIAL COMMUNITY

MAYOR
Joseph Nichols

CITY MANAGER
Richard E. Haberman

CITY CLERK
Kelly Ann Dolland

COUNCIL
Mayor Pro Tem Michael Carnagie
Acting Mayor Matt Hemelberg
Patrice M. Schornak
Yvette Foster
Kathy Blanke
Michael Lesich

FRASER CITY COUNCIL – REGULAR MEETING THURSDAY – June 9, 2016 – 7:00 P.M.

OPENING PRAYER:

1. CALL TO ORDER
2. PLEDGE OF ALLEGIANCE
3. APPROVAL OF AGENDA
4. PRESENTATIONS: None
5. PUBLIC HEARINGS:
6. CONSENT AGENDA
 - a. Approval of Minutes of the Regular Council Meeting of May 12, 2016.
 - b. Approval of Minutes of the Special Council Meeting of May 10, 2016.
 - c. Approval of Minutes of the Special Council Meeting of May 16, 2016
 - d. Approval of Minutes of the Special Council Meeting of May 23, 2016.
 - e. Approval of Bills for the month of May 2016 in the amount of \$687,506.86
 - f. Receive and file the minutes of February 3, 2016 meeting of the Planning Commission.
 - g. Receive and file the minutes of the March 3, 2016 meeting of the Zoning Board of Appeals
 - h. Approval the appointment of Kathleen Pirtle term to expire June 30, 2018 and Debra Szpulak term to expire June 30, 2020, to the Historic Commission.
 - i. Approval of annual fireworks contract with Wolverine fireworks in the amount of \$9,500 for the City Picnic.
7. REQUESTS FOR COUNCIL ACTION –
 - a) Request Council approve a FY 2016-2017 Budget.
 - b) Request Council authorize the City Manager to execute the agreement enrolling the City of Fraser in the Water Residential Assistance Program, WRAP, to provide assistance to low income families in Fraser with paying of their monthly water bills.

- c) The City has made application for participation in the Revolving Fund Program for sewer improvements identified through inspection of the system under a State Grant. The Administration requests Council approve .a notice of intent to issue bonds which must be published before the issuance of the aforesaid bonds in order to comply with the requirements of Section 517 of Act 34, Public Acts of Michigan, 2001, as amended.
- d) Request Council approve the 2016 Fee Schedule as presented.
- e) Request Council approve budget adjustments as presented by the Finance Director.
- f) Request Council discuss language and tax options to be presented to the voters on the November ballot.

8. REPORT OF THE CITY ADMINISTRATION/PENDING ITEMS

9. REPORT OF MAYOR AND CITY COUNCIL/NEW BUSINESS

10. CITIZEN PARTICIPATION

11. ADJOURNMENT

(Posted Friday, June 3, 2016 at 4:30p.m.)

THE CITY OF FRASER WILL PROVIDE NECESSARY REASONABLE AUXILIARY AIDS AND SERVICES TO INDIVIDUALS WITH DISABILITIES AT THE MEETING UPON FOUR DAYS NOTICE TO:
RANDY WARUNEK, BUILDING DEPARTMENT (586) 293-3100 EXT 154
IT IS THE POLICY OF THE CITY OF FRASER THAT NO PERSON, ON THE BASIS OF RACE, CREED, COLOR, RELIGION, NATIONAL ORIGIN, OR ANCESTRY, AGE, SEX, MARITAL STATUS, OR DISABILITY SHALL BE DISCRIMINATED AGAINST, EXCLUDED FROM PARTICIPATION, DENIED THE BENEFITS OF, OR OTHERWISE SUBJECTED TO DISCRIMINATION IN ANY PROGRAM OR ACTIVITY FOR WHICH IT IS RESPONSIBLE.

AGENDA ITEM 7C

An Administrative Consent Order (ACO-SW01-012) drafted for the City of Fraser (City) and entered into between the Michigan Department of Environmental Quality (DEQ) and the City on March 28, 2002. That order is included in the backup file and highlighted within that ACO is the penalties assessed upon the City at that time. Several amendments and extensions to this order were entered into by the City and MDEQ over the next several years finally leading to the approval, financing and construction for the Hayes-Masonic Interceptor completed in 2011.

Since that time the City has been trying to have the ACO lifted. However, there have been issues related to sewer flow rates exceeding projected volumes and our agreement with Macomb County regarding those volumes. The City received a S-2 Grant from MDEQ to complete an assessment of our sewer system including camera evaluation and various other tests. The tests revealed failed sections of the system, most particularly on Utica Road between Mulvey and 14 Mile Rd. These failures have allowed for inflow and infiltration meaning that storm water and ground water seep into the system during wet weather greatly increasing our sewer flow. As these flow rates are directly related to the ACO and sewer flow rates we qualified for and have been granted a \$4 million, 20 year, 2.5% low interest rate loan from the State Revolving Fund (SRF) after being on a waiting list for these funds for more than 2 years. This project is a necessary part of finally getting the ACO lifted and end MDEQ's role in managing our sewer system.

In discussing this with bond counsel, the process involves the City issuing bonds in the amount of \$4 million and the State purchases these bonds through the loan. The request is for Council approval to begin to bring this chapter of Fraser History to a close. Based on the timeline projected by MDEQ the funding of the project should be complete by July 31.



JOHN ENGLER
GOVERNOR

STATE OF MICHIGAN
DEPARTMENT OF ENVIRONMENTAL QUALITY
LANSING



RUSSELL J. HARDING
DIRECTOR

March 28, 2002

CERTIFIED MAIL 7000 0520 0016 5013 2927

Mr. Thomas Van Damme
City Manager
City of Fraser
33000 Garfield Road
Fraser, Michigan 48026-0010

Dear Mr. Van Damme:

Enclosed please find a fully executed Administrative Consent Order (ACO-SW01-012) drafted for the City of Fraser (City) and entered into between the Michigan Department of Environmental Quality (DEQ) and the City on March 28, 2002. Per the requirements of the ACO payment of the civil penalty and the cost reimbursement amount is due 30 days from the entry date of the ACO, namely, April 30, 2002.

Thank you for your cooperation in reaching an amicable settlement in this matter. If you have any questions you may contact Ms. Jodie Taylor, Enforcement Unit, at 517-373-8545, or you may contact me.

Sincerely,

Thomas K. Rohrer, Chief
Enforcement Unit
Surface Water Quality Division
517-335-4101

Enclosure

cc/enc: Ms. Patricia Sherrod, Department of Attorney General
Ms. Teresa Seidel, DEQ
Mr. Thomas Knueve, DEQ
Ms. Jodie Taylor, DEQ

**STATE OF MICHIGAN
DEPARTMENT OF ENVIRONMENTAL QUALITY**

In the Matter of:

ABATEMENT OF WATER POLLUTION

ACO-SW01-012

Date Entered: March 28, 2002

City of Fraser
33000 Garfield Road
Fraser, Michigan 48026-0010

ADMINISTRATIVE CONSENT ORDER

The UNDERSIGNED PARTIES HEREBY CONSENT AND AGREE TO THE FOLLOWING:

APPLICABLE LAW

1. Part 31, Water Resources Protection, of the Natural Resources and Environmental Protection Act (NREPA), 1994 PA 451, as amended, MCL 324.3101 *et seq.*, formerly the Water Resources Commission Act (the Act), 1929 PA 245, and rules promulgated pursuant thereto, provides for the protection, conservation and the control of pollution of the water resources of the State.
2. Administrative Rule 1979 MAC R 323.1001 *et seq.*, promulgated pursuant to MCL 323.2, 323.5, 299.13, and Executive Reorganization Order 1991-22 implement and apply Part 31 pursuant to MCL 324.105 and are enforced by the Department as the successor to the Water Resources Commission and the Department of Natural Resources pursuant to Executive Order 1995-18.

STATUTORY PROVISIONS

3. Section 3109 (1) of Part 31, Water Resources Protection, of the Natural Resources and Environmental Protection Act, 1994 PA 451, as amended (NREPA), being Sections 324.3101 to 3119 of the Michigan Compiled Laws Annotated, states: "A person shall not directly or indirectly discharge into the waters of the state a substance that is or may become injurious to any of the following:
 - (a) To the public health, safety, or welfare.
 - (b) To domestic, commercial, industrial, agricultural, recreational, or other uses that are being made or may be made of such waters.
 - (c) To the value or utility of riparian lands.
 - (d) To livestock, wild animals, birds, fish, aquatic life, or plants or to the growth or propagation, or the growth or propagation thereof be prevented or injuriously affected; or whereby the value of fish and game is or may be destroyed or impaired."
4. Section 3109 (2) of NREPA states: "The discharge of any raw sewage of human origin, directly or indirectly, into any of the waters of the state shall be considered prima facie evidence of a violation of this part by the municipality in which the discharge originated."

5. Section 3109 (4) of NREPA states: "A violation of this section is prima facie evidence of the existence of a public nuisance and in addition to the remedies provided for in this part may be abated according to law in an action brought by the attorney general in a court of competent jurisdiction."
6. Section 3112 (1) of NREPA states: "A person shall not discharge any waste or waste effluent into the waters of this state unless that person is in possession of a valid permit from the Department."
7. Section 3112 (2) of NREPA states: "If the Department determines that a person is causing or is about to cause unlawful pollution of the waters of this state, the Department may notify the alleged offender of its determination and enter an order requiring the person to abate the pollution or refer the matter to the attorney general for legal action, or both."
8. Section 3112 (a)(6) of NREPA states: "This section does not authorize the discharge of untreated sewage or partially treated sewage into the waters of the state or limit the state from bringing legal action as otherwise authorized by this part."
9. Section 3115 (1) of NREPA states: "The Department may request the attorney general to commence a civil action for appropriate relief, including a permanent or temporary injunction, for a violation of this part or a provision of a permit, order, rule, or stipulation of the Department. An action under this subsection may be brought in the circuit court for the county of Ingham or for the county in which the defendant is located, resides, or is doing business. The court has jurisdiction to restrain the violation and to require compliance. In addition to any other relief granted under this subsection, the court shall impose a civil fine or not less than \$2,500.00 and may award reasonable attorney fees and costs to the prevailing party. However, the maximum fine imposed by the court shall be not more than \$25,000.00 per day of violation."

FINDINGS

10. The area of the City of Fraser (City) which directly contributes to the sanitary sewer overflow (SSO) condition primarily consists of three platted subdivisions, namely Venetian Village, Venetian Village Woods No. 1, and Venetian Village Woods No. 2. Venetian Village was platted in Erin Township in 1956 which subsequently become a portion of the City later that same year. Venetian Village Woods No. 1 and No. 2 were platted in 1957 and 1960, respectively.
11. The City has a plan titled "Masonic Lift Station - Pump and Piping Changes 12-64" which indicates that modifications were made to the sanitary lift station in such a way as to relieve the sanitary sewer into the storm sewer during periods of excessive flow. The plan called for a knife gate valve to be installed which would divert flow from pumps 2 and 3 into the storm sewer. The valve would open or close pneumatically depending upon the surcharge levels in the downstream sanitary sewer. The storm sewer into which SSOs were directed discharges into a storm water detention pond in the vicinity of Masonic Boulevard and Beacon Road. The pond discharges through a force main on the north side of Masonic Boulevard into the Sweeney Drain, which flows into the Harrington Drain, which flows into the Clinton River, which discharges into Lake St. Clair. Although there are no records that indicate when these lift station modifications were constructed, it is believed that they were completed in the mid 1960's.

12. In April of 1998, City Management and Engineers were made aware of the Lift station modifications. City Engineering staff notified both the Macomb County Health Department (MCHD) and District staff at the Michigan Department of Environmental Quality (Department), Surface Water Quality Division (SWQD) of the cross connection through telephone calls.
13. On or about May 15, 1998, the MCHD began sampling for *E. Coli* in the Sweeney Drain. Sampling has indicated periodic high *E. Coli* counts in the Sweeney Drain.
14. On or about August 4, 1998, pump run time meters were installed on pumps 2 and 3 at the Beacon Lift Station. A rain gage was also installed at the Beacon Lift Station.
15. In February 1999, the City contracted to TV and clean a portion of the sanitary sewer where the sewer passes underneath the Sweeney Drain. The televising crews found the sewer to be in good condition, without obstructions.
16. On February 15, 1999, eleven flow meters were installed throughout the City in accordance with the monitoring plan reviewed by the SWQD. Flow monitoring and data collection continued through July 1999.
17. In May 1999, City public works staff verified downspout disconnection throughout the City, including the Beacon Lift Station service area.
8. On February 16, 2000, representatives from the City and the SWQD met to review the findings of the flow monitoring study. The City engineer presented the Inflow and Infiltration (I/I) Study to the SWQD. At that time, the data indicated a wet-weather flow condition in the Beacon Lift Station service area. The flow appeared to be uniformly distributed throughout the service area and footing drains were identified as the most likely source of the additional flow. Alternative solutions to the condition were discussed including increased discharge capacity, storage, or footing drain separation.
19. On February 28, 2000, the City re-installed five flow meters in the Beacon Lift Station service area in order to substantiate the results from the initial study and to support a corrective action design.
20. On March 29, 2000, representatives from the City and Detroit Water and Sewer Department (DWSD) met to discuss alternative solutions. DWSD informed the City that discharges in excess of the City's contractual capacity would not be authorized. City engineers estimated that, without increased discharge rates to DWSD, a storage facility would be impractical due to the required holding time.
21. On March 30, 2000, the City began to plan a city-wide television and smoke testing program in order to locate any possible direct sources of storm water inflow into the sanitary sewer system.
22. In a letter dated April 4, 2000, SWQD staff notified the City that they were in violation of Part 31 of NREPA and that they are required to develop a corrective action plan to eliminate the SSO.

23. On April 7, 2000, representatives from the City and the SWQD met to discuss the ongoing sanitary sewer investigative work and the needed short term and long term corrective actions.
24. On April 12, 2000, the City submitted a remedial plan outlining several short term alternatives to correct the SSO condition. The City notified SWQD of their intent to smoke test, clean and televise all sanitary sewers flowing into the Beacon Lift station. It was further represented that on-site treatment methods would be investigated as well as direct discharge or storage as potential long term corrective methods.
25. In a letter dated July 27, 2000, the City provided a progress update to SWQD. Smoke testing of the Beacon Lift Station service area was near completion and had initially identified two direct inflow sources. All three pumps in the lift station had been reconditioned to improve flow performance and reliability. A new pump controller had been installed so the elevations at which pumps 2 and 3 are activated could be raised. Additionally, the evaluation of SSO long term solutions was ongoing.
26. In a letter dated August 18, 2000, the City provided a progress update to SWQD. The smoke testing of the Beacon Lift Station service area was completed and identified 103 public sources and seven private sources of I/I. The City verified the disconnection of downspouts.
27. In a letter dated October 25, 2000, the City formally requested additional capacity and permission to increase discharges into the large interceptor sewer on 15 Mile Road from the Macomb County Public Works Office (MCPWO).
28. In a letter dated December 22, 2000, the City provided a progress report to SWQD. Televising and cleaning of the sewers in the Beacon Lift Station service area had been completed and preliminary indications were that the sewers were in fair to good condition, but that it appears that footing drains are connected to the sanitary sewer throughout the service area. The City discovered that several homes within the service area have rear yard, sunken patios which drain directly to the sanitary sewer. The City indicated that they are incorporating the separation of these patio drains into their long term planning. The City also contacted three commercial/industrial sites which had illegal storm sewer connections to the sanitary sewer (as identified through the smoke testing program). One of the business owners had already hired a contractor to correct the cross connection. The City engineer evaluated the storm sewer system in the area and found it to be incapable of transporting or detaining additional flow.
29. On or about September 15, 2001, after acquiring permission from the Michigan Department of Transportation, the last of the three known commercial/industrial direct inflow sources was removed from the sanitary sewer system.
30. The following chart lists the dates and discharge volumes of SSOs that occurred at the Beacon Lift Station between April 2000 and October 2001. Between August 1998 and March 2000, pump run-time meters were used to estimate the volume of sewage pumped from the Beacon Lift Station into the Sweeney Drain. Based on the hours of pumping and assuming 100% pump efficiency, approximately 12 million gallons of a combination of storm water and sanitary sewage was discharged from the Beacon Lift Station to the Sweeney Drain between August 1998 and October 2001.

Overflow Meter Records from April 2000 to October 2001

DATE	VOLUME (gallons)	RAINFALL (in.)	PEAK HOUR RAINFALL (in.)
4/20/00	1,028,181	2.48	0.37
5/9/00	112,567	1.75	0.68
5/19/00	271,830	1.88	0.41
6/24/00	150,690	1.76	0.58
7/9/00	149,164	1.66	1.63
7/28/00	2,193,151	4.24	0.82
8/2/00	678,840	1.06	0.30
8/6/00	115,267	0.78	0.37
8/14/00	105,094	Lift pump failure	
9/10/00	36,487	1.24	0.50
9/11/00	875,579	1.89	1.58
2/9/01	359,100	1.25	snowmelt
2/25/01	51,896	1.46	0.28
4/6/01	45,755	0.61	0.61
4/9/01	22,186	0.63	0.49
5/21/01	12,558	1.00	0.52
9/9/01	5,312	1.45	0.62
10/5/01	24,702	1.52	0.16
10/12/01	146,658	1.62	0.22
10/16/01	293,307	1.46	0.28
11/30/01	968,722		
TOTAL VOLUME DISCHARGED		8,615,768 gallons	

31. DWSD is in the process of completing a Waste Water Master Plan (WWMP) for all of Southeast Michigan, including Macomb County. The WWMP is currently scheduled to be completed by August 2003, and is to include recommendations regarding additional measures to ensure adequate transport and treatment capacity within DWSD's service area. Additionally, the City of Mt. Clemens is considering expanding its Wastewater Treatment Plant (WWTP) to accept wastewater from other communities for treatment. These actions, as well as other wastewater treatment alternatives currently under consideration, will have a direct impact on the options available to the City to comply with Part 31 of NREPA.

ORDER

IT IS THEREFORE AGREED AND ORDERED THAT the City will take the following actions to prevent further violations of 1994 PA 451, as amended:

32. Paragraphs 33 through 42 of this Administrative Consent Order (ACO) provide a corrective program schedule, which is based on DWSD's timely completion of the WWMP. Because the additional transport and treatment measures DWSD may recommend in the WWMP are as of yet unknown, both the City and the Department acknowledge that the dates and requirements specified in paragraphs 33 through 42 may require modification without penalty provided that the requirements of force majeure are met as found in paragraph 53 of this ACO, upon completion of the WWMP.
33. The City did complete and submit a Sanitary Sewer Evaluation Survey Study Report on **February 1, 2002** to the Department and commence a Manhole Rehabilitation Program for the Beacon Lift Station district which shall be completed on or before **September 15, 2002**.
34. The City shall complete an evaluation of the feasibility of sanitary sewer project(s) that will remove excess wastewater flow from their sanitary sewer system and submit a report and schedule on the chosen project alternative(s) to the Department for the implementation of the projects on or before **December 31, 2002**. The approved report and schedule shall be incorporated into this ACO by reference.
35. On or before **February 1, 2004**, the City shall submit to the Department the post project flow monitoring and data analysis following the completion of the sanitary sewer project alternative(s).
36. On or before **April 1, 2004**, if the City determines that it will still exceed contract capacity with the MCPWO after completion of the Manhole Rehabilitation program and the other chosen sanitary sewer projects, then the City shall use its best efforts to complete negotiations with MCPWO to obtain additional treatment capacity from MCPWO and/or with the MCPWO to arrange for an exchange of sewage volume utilizing the Mt. Clemens WWTP. If these negotiations are successful, the City shall on or before **December 31, 2005**, have designed and completed construction of any necessary sewer connections and/or implemented any other necessary measures to secure and begin using such additional treatment capacity from the MCPWO or the Mount Clemens WWTP. In lieu of, or in combination with additional treatment capacity, the City reserves the right to pursue other viable solutions which may be mutually acceptable to the City and the Department.
37. If the City cannot obtain additional treatment capacity from MCPWO or the Mt. Clemens WWTP or identify another feasible alternative that provides sufficient treatment and the City determines it will still exceed contract capacity with the MCPWO after completion of the city-wide Manhole Rehabilitation and other chosen sanitary sewer projects then the City shall on or before **December 31, 2006**, or such other date agreed to by the parties in an amendment to this ACO, complete the appropriate engineering and structural improvements to its sewer system (provided that the appropriate Part 41 permits are obtained for the project as required by law), to meet all applicable state and federal law pertaining to SSOs.
38. On or before **July 1, 2006**, the City shall submit to the Department for approval, a work plan for conducting a Sanitary Sewer System Project Performance Certification Program (PPC) to

certify that the engineering and structural improvements the City has implemented are performing as designed and meet all applicable state and federal laws.

39. On or before November 30, 2006, the City shall have initiated the Sanitary Sewer System PPC Program in accordance with the approved work plan. The City shall notify the Department, in writing, of compliance with this requirement by **December 15, 2006**. The PPC program shall be conducted for a period of no less than one year.
40. On or before **December 31, 2007**, the City shall submit to the Department for approval, the Sanitary Sewer System PPC Program report.
41. If the City does not certify that the implemented engineering and structural sanitary sewer improvements approved by the Department meets all applicable state and federal laws then the City shall submit an approvable Corrective Action Program work plan to the Department on or before **July 31, 2008**.
42. Progress reports shall be submitted to the Department beginning upon the entry date of this ACO on a quarterly basis and shall be due on or before April 15, July 15, October 15 and January 15 of each calendar year. The submittal of progress reports shall cease upon termination of this ACO.

PENALTIES

43. The City agrees to pay to the State of Michigan (State) **TWENTY-FIVE HUNDRED (\$2,500) DOLLARS** as partial compensation for the cost of investigations and enforcement activities arising from the discharge of a combination of storm water and sanitary sewage to waters of the State.
44. The City agrees to pay a civil penalty of **TWO HUNDRED TEN THOUSAND (\$210,000) DOLLARS** for the alleged illegal discharge of a combination of storm water and sanitary sewage to waters of the State. Of this amount, the City agrees to pay **SIXTY THOUSAND (\$60,000) DOLLARS** to the general fund to the State of Michigan according to the following schedule and delivered to the address in Paragraph 47:
 - a) \$20,000 shall be paid on or before April 30, 2002
 - b) \$20,000 shall be paid on or before April 30, 2003
 - c) \$20,000 shall be paid on or before April 30, 2004
45. The City agrees to pay the remaining **ONE HUNDRED FIFTY THOUSAND (\$150,000) DOLLARS** in the form of three Supplemental Environmental Projects (SEP) in accordance with Department Policy and Procedure No. 04-002 (November 10, 1997). The City shall provide the Department with documentation to confirm the expenditure of at least \$150,000 for the agreed upon SEPs within 30 days of the completion of each of the SEPs. In the event that less than \$150,000 is expended for the agreed upon SEP, the difference shall be paid to the general fund of the State of Michigan within 30 days of completion of any SEP, according to the procedure described in Paragraph 47. The City agrees to complete the following SEPs.
 - a) The City shall implement drain clean out improvements to its storm water drainage system. This program is expected to remove excess sediments from and improve the conveyance capacity of the storm water system throughout the City. The City

shall complete this SEP by **December 31, 2005**, and shall submit confirmation documenting the completion of this SEP to the Department on or before **January 31, 2006**. The cost of this SEP is estimated to be \$200,000 and the Department shall give the City a credit of \$70,000 towards the completion of this SEP.

- b) The City shall conduct a Department approved pilot project study which will analyze the before and after effects of footing drain/area drain removal from a predetermined set area in the City. The study when complete will provide analysis information to prove the hypotheses of footing drain/area drain removal to be used statewide in the correction of SSOs. On or before **February 1, 2002**, the City shall submit a work plan for the implementation of the study to the Department for approval. Upon approval of the work plan the City shall commence implementation of the study by **April 1, 2002**. The City shall complete this SEP by **April 1, 2004**, and submit a final report to the Department by **May 1, 2004**, confirming the completion of this SEP. The cost of this SEP is estimated to be \$250,000 and the Department shall give the City a credit of \$75,000 towards the completion of this SEP.
- c) The City shall make a donation of \$2,500 payable to the Clinton River Watershed Council, to be used for environmental projects. This SEP shall be paid within 30 days of entry of the ACO.
- d) The City shall make a donation of \$2,500 payable to the Macomb County Health Department for their assistance with a dry weather sampling program to identify cross connections within the City. This SEP shall be paid within 30 days of entry of this ACO.

46. The City agrees to pay stipulated penalties of **ONE THOUSAND (\$1,000) DOLLARS** per day for each failure to meet the requirements or dates in Paragraphs 33 through 45 of this ACO. The City shall pay accrued stipulated penalties by check made payable to the State of Michigan and delivered to the address in Paragraph 47 no later than 10 days after the end of the month in which violations occurred and without request from the Department.

47. The City shall pay all funds due pursuant to this ACO by check made payable to the State of Michigan and delivered to the Michigan Department of Environmental Quality, Cashier's Office, 5th Floor South, P.O. Box 30657, 525 West Allegan Street, Lansing, Michigan 48909. To ensure proper credit, all payments made pursuant to this ACO must include the Payment Identification Number SWQ-3070. All funds shall be paid within 30 days of entry of this ACO.

SUBMITTALS

All notices, letters, plans or other documents required to be submitted by this ACO shall be submitted in duplicate to:

Ms. Teresa Seidel, District Supervisor
Southeast Michigan District Office
Surface Water Quality Division
38980 Seven Mile Road
Livonia, Michigan 48152

Mr. Thomas K. Rohrer, Chief
Enforcement Unit
Surface Water Quality Division
P.O. Box 30273
Lansing, Michigan 48909

GENERAL CONDITIONS

48. The City agrees to comply with all of requirements of this ACO and not to contest the issuance of this ACO.
49. This ACO does not affect the City's responsibility to comply with any other applicable federal, state, or local statutes, rules or regulations including any amendments to Part 31 of NREPA. The Department retains jurisdiction to enter further ACOs and to take such other actions as the Department deems necessary or as the facts and circumstances warrant. This ACO shall expire on **July 31, 2008**, provided that all of the elements of the ACO have been completed.
50. This ACO constitutes a full settlement and satisfaction as to the City for violations alleged by the Department in agency letters, notices of noncompliance, and/or other correspondence sent to the City through the effective date of this ACO and regarding SSOs from the Beacon Lift Station referenced in Paragraph 30.
51. This ACO shall be binding upon the Department, the City, their respective agents, successors and assigns.
52. This ACO is the result of a settlement reached between the City and Department and does not constitute in any way an admission of liability by the City, or an admission that the law has been violated.

FORCE MAJEURE

53. A "force majeure" event is defined for the purposes of this ACO as an occurrence or nonoccurrence arising from cause or causes not foreseeable and without the fault of the City and which could not be avoided or overcome by due diligence of the City and any entity controlled by the City performing work under this ACO, such as the City's employees, contractors, subcontractors, including but not limited to:
 - a. an act of God;
 - b. an extreme act of nature;
 - c. labor strikes or work stoppages over which the City has no control;
 - d. acts or omissions of third parties for which the City is not responsible; and
 - e. untimely review of permit applications or submissions by the Department or other applicable authority.

Force majeure does not include unanticipated or increased costs, changed financial circumstances, or failure to obtain a permit or license in a timely fashion as a result of the City's acts or omissions.

To establish a claim of a force majeure event, the City shall retain the burden of proving that such an event did occur according to the conditions listed above. Furthermore, the City shall notify the Department by certified mail within fifteen (15) days of becoming aware of any event that they allege meets the definition of a force majeure event. Failure to notify the Department within this time period shall constitute a waiver of any such claim. The final

decision of whether or not to accept a claim of a force majeure event as a valid reason for delay rests solely with the Department. Should the City feel aggrieved by any such decision of the Department, the City may request a court of competent jurisdiction to review the matter and evaluate the merits of the City's claim.

To the extent that any such force majeure event results in noncompliance with the terms of this ACO, the City shall not be liable for any stipulated penalties set forth in this ACO and the time for performance or compliance with the terms of this ACO shall be extended by the Department to the extent appropriate. An extension of one compliance date due to a particular force majeure event will not necessarily result in an extension of a subsequent compliance date or other unrelated compliance date or dates.

THE UNDERSIGNED PARTIES HEREBY CERTIFY THAT THEY HAVE FULL AND APPROPRIATE AUTHORITY TO BIND THE PARTIES TO THE TERMS OF THIS ACO:

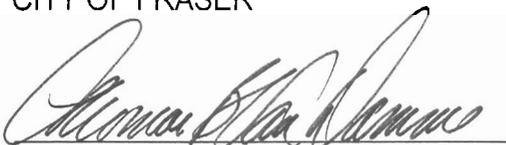
DEPARTMENT OF ENVIRONMENTAL QUALITY

 ACTING

David A. Hamilton, Chief
Surface Water Quality Division

3/28/02
Date

CITY OF FRASER



By: Thomas B. Van Damme

Title: City Manager

March 15, 2002
Date

APPROVED AS TO FORM:

 3-25-02

By: Patricia L. Sherrod, Assistant Attorney General
For: A. Michael Leffler
Assistant Attorney General in Charge
Natural Resource Division
Michigan Department of Attorney General



JENNIFER M. GRANHOLM
GOVERNOR

STATE OF MICHIGAN
DEPARTMENT OF ENVIRONMENTAL QUALITY
LANSING



STEVEN E. CHESTER
DIRECTOR

February 11, 2008

CERTIFIED MAIL

Mr. Jeffrey A. Bremer, City Manager
City of Fraser
33000 Garfield Road
Fraser, Michigan 48026

Dear Mr. Bremer:

SUBJECT: First Amended Administrative Consent Order AFO-SW08-003 (AFO)

Enclosed is a fully executed copy of the AFO entered between the city of Fraser and the Department of Environmental Quality. The AFO became effective on February 8, 2007.

Thank you for your cooperation in this matter. If you have any questions, please call me.

Sincerely,

Rick Rusz, Enforcement Specialist
Enforcement Unit
Field Operations Division
Water Bureau
517-335-4709

Enclosure

cc/enc: Mr. Phillip Argiroff, DEQ
Mr. Thomas Knueve, DEQ

**STATE OF MICHIGAN
DEPARTMENT OF ENVIRONMENTAL QUALITY
WATER BUREAU**

In the matter of:

AFO-SW08-003
Date Entered: 2-8-08

City of Fraser
33000 Garfield Road
Fraser, Michigan 48026-0010

ACO-SW02-012
_____ /

FIRST AMENDED ADMINISTRATIVE CONSENT ORDER

Administrative Consent Order, ACO-SW02-012, entered on March 28, 2002, between the Department of Environmental Quality (DEQ), Water Bureau (WB), and the city of Fraser (City) is hereby amended as follows. Upon the consent of the parties and by the authority granted to the DEQ by the Natural Resources and Environmental Protection Act, 1994 PA 451, as amended, it is hereby AGREED AND ORDERED:

COMPLIANCE PROGRAM

Paragraphs 36 through 41, of ACO-SW02-012 shall be amended as specified below:

36. The City shall complete the design and construction of any sewer connections or other measures necessary to begin using additional treatment capacity the City has obtained from the Macomb County Public Works Office (MCPWO) in accordance with the following dates:
- a. By no later than July 1, 2008, the City shall submit approvable plans and specifications to the DEQ for any sewer connections or other measures.
 - b. By no later than December 31, 2009, the City shall complete construction and place into operation any approved sewer connections or other measures.
37. The City has obtained additional treatment capacity from MCPWO on a temporary basis. Beginning with the effective date of this First Amended Administrative Consent Order and continuing after completion of the construction project specified in paragraph 36, the

City shall ensure compliance with all applicable state and federal law pertaining to sanitary sewer overflows (SSOs). In addition, the City shall continue to remove excess flow, or otherwise plan for additional engineering and structural improvements to its sewer system as may be needed, to ensure compliance with all applicable state and federal laws pertaining to SSOs once the temporary additional capacity expires. Three years prior to expiration of the temporary capacity, the City shall submit to the DEQ for review and approval; 1) a report that documents how sufficient excess flow has been removed from the system (supported with appropriate hydraulic modeling) to ensure long term compliance with all applicable state and federal laws pertaining to SSOs, or 2) a work plan for review and approval that provides for the additional engineering and structural improvements necessary to ensure long term compliance with all applicable state and federal law pertaining to SSOs. The work plan shall also include a proposed schedule for submitting plans and specifications, starting construction, and completing construction, and this schedule shall become an enforceable part of this Order once approved by the DEQ. The City shall, at all times, be responsible for adhering to the contract capacity in effect between the City and MCPWO without SSOs occurring within the City's sewerage system.

38. By no later than September 30, 2009, the City shall submit to the DEQ for approval a work plan for conducting a Sanitary Sewer System Project Performance Certification (PPC) to certify that the engineering and structural improvements the City has implemented under paragraph 36 are performing as designed and meet all applicable state and federal laws.

39. By no later than January 31, 2010, the City shall have initiated the PPC program in accordance with the approved work plan. The City shall notify the DEQ, in writing, of compliance with this requirement by February 15, 2010. The PPC program shall be conducted for a period of not less than one year.

40. By no later than February 28, 2011, the City shall submit to the DEQ for approval, the PPC Program report.

41. If the City does not certify that the implemented engineering and structural sanitary sewer improvements approved by the DEQ meet all applicable state and federal laws, then the City shall submit an approvable Corrective Action Program work plan to the DEQ by no later than April 30, 2011.

EXTENSIONS

The City and the DEQ agree that the DEQ may grant the City a reasonable extension of the specified deadlines set forth in this First Amended Administrative Consent Order. Any extension shall be preceded by a written request in duplicate to the DEQ, WB, Enforcement Unit Chief, Constitution Hall, 525 West Allegan Street, Lansing, Michigan 48909-7773, and the DEQ, Southeast Michigan District Public Wastewater and Drinking Water Unit District Supervisor, 27700 Donald Court, Warren, Michigan 48092-2793, no later than ten business days prior to the pertinent deadline, and shall include:

- a. Identification of the specific deadline(s) of this Consent Order that will not be met.

- b. A detailed description of the circumstances that will prevent the City from meeting the deadline(s).
- c. A description of the measures the City has taken and/or intends to take to meet the required deadline.
- d. The length of the extension requested and the specific date on which the obligation will be met.

The district supervisor, in consultation with the Enforcement Unit Chief, shall respond in writing to such requests. No change or modification to this First Amended Administrative Consent Order shall be valid unless in writing from the DEQ, and if applicable, signed by both parties.

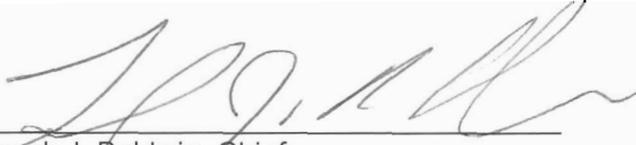
GENERAL PROVISIONS

All other terms and conditions of ACO-SW02-012 shall remain in full force and effect and are not altered by this First Amended Administrative Consent Order, except as specifically prescribed in this document. The effective date of this First Amended Administrative Consent Order shall be the date upon which the chief of the DEQ, WB signs this document.

Signatories

The undersigned CERTIFY they are fully authorized by the party they represent to enter into this Amended Consent Order to comply by consent and to EXECUTE and LEGALLY BIND that party to it.

DEPARTMENT OF ENVIRONMENTAL QUALITY



Frank J. Baldwin, Chief
Field Operations Division
Water Bureau

2/18/08
Date

CITY OF FRASER


By: _____

1-31-08
Date

APPROVED AS TO FORM:



By: Alan F. Hoffman, Assistant Attorney General
For: S. Peter Manning, Chief
Environment, Natural Resources, and Agriculture Division
Michigan Department of Attorney General

**MEMORANDUM OF UNDERSTANDING
BETWEEN THE CITY OF FRASER AND
MACOMB COUNTY WASTEWATER DISPOSAL DISTRICT**

This Memorandum of Understanding (MOU) is entered into on January 30, 2008 by the City of Fraser (City) and Macomb County Wastewater Disposal District (MCWDD), which agree to the terms and conditions specified below regarding the City's request for additional sewer flow capacity.

Recitals

1. The City is subject to an Amended Consent Order (ACO-SW02-012) issued by the Michigan Department of Environmental Quality, which requires the City to eliminate sanitary sewer overflows (SSO) at the Beacon Lift Station, which discharges to the Sweeney Drain.
2. Wet weather flow from the Beacon Lift Station service area exceeds the City's existing pump station, force main, sanitary sewer and outlet capacities.
3. Excess wet weather flows are stored in an open reservoir, which overflow to the Sweeney Drain when flow exceeds the reservoir capacity. These overflows constitute a threat to public health, safety and welfare.
4. The City intends to eliminate the overflows and requests a commitment from the MCWDD for 10.1 cubic feet per second (cfs) of additional outlet capacity for 10 years to allow the City time to design and construct pump station, force main, and other system improvements required to eliminate the overflows.
5. The Detroit Water and Sewerage Department (DWSD) Master Plan allocates 11.6 cfs to the City. This capacity represents the maximum allowable peak hourly wet weather flow rate.
6. The MCWDD currently has capacity in the outlet interceptors to accept additional flow from the City in excess of its allocated capacity. DWSD has agreed to allow MCWDD to assign to communities available capacity over their Master Plan allocation for temporary control of excess flow, providing that the MCWDD total capacity allocation is not exceeded at DWSD's Northeast Pump Station.
7. According to the DWSD Master Plan and modeling studies performed by MCWDD, the MCWDD will require its full allocated capacity at some time in the future to meet the projected dry weather flow needs of its member communities.

Based on the foregoing factors, the MCWDD agrees to provide additional excess capacity to the City, to the extent such capacity is available, for a period of up to 10 years after the date of this MOU, or until the City constructs permanent improvements to its sewer system to eliminate its excess flows, whichever occurs first. This MOU is subject to the following terms:

- A. The MCWDD agrees to provide the City its requested use of 10.1 cfs of additional wet weather flow capacity, for a total sewer flow capacity of 21.7 cfs.
- B. This grant of additional flow capacity is subject to the availability of dry weather flow capacity for the District and may be reduced or eliminated based on the dry weather flow requirements of the District.
- C. During the duration of the MOU, the City will continue to explore and implement methods to reduce its wet weather flow.
- D. The MCWDD agrees to charge the City the same flow rate for its excess flow as it charges for normal flow.
- E. The City agrees to construct and maintain metering facilities acceptable to the MCWDD to accurately measure the flows delivered. The meter shall be maintained for billing purposes by the MCWDD in accordance with good metering practices established by the Greater Detroit Regional Sewer System Flow Metering Task Force at City expense.

Macomb County
Wastewater Disposal District



Anthony V. Marrocco
Macomb County
Public Works Commissioner

City of Fraser



Jeffrey A. Bremer
City Manager, City of Fraser

Exhibit 1

**City of Fraser
Sanitary Sewer System Analysis**

District	Flow (cfs)				
	Average DWF	Projected WWF ¹	Total	Existing ⁵ Capacity	Requested additional Capacity
Beacon Pump Station (BPS) ²	0.77	10.75	11.52	4.00	7.52
Metered District Excluding BPS ³	2.64	6.13	8.77		
Un-metered District ⁴	0.19	0.30	0.49		
Overall City Need	3.60	17.18	20.78	11.00	9.78

Abbreviation:

DWF Dry Weather Flow
WWF Wet Weather Flow

Note:

1. Wet Weather Flow is the projected flow for the 10-year, one-hour design storm
2. Beacon Pump Station WWF includes flows to the sanitary sewer and the overflow during a 10 year 1 hour storm
3. WWF based on 2000 metering data. The equation for WWF is:
 $WWF = 1.89 + 4.3 * \text{rainfall (in)} - 3.5$ (WWF flow from BPS during 2000 monitoring period)
4. WWF based on 2000 metering data. The equation for WWF is:
 $WWF = 0.0345 + 0.146 * \text{rainfall (in)}$
5. Existing Capacity is 4 cfs at BPS. 11 cfs is the City allocated flow per DWSD WWMP



STATE OF MICHIGAN
DEPARTMENT OF ENVIRONMENTAL QUALITY
LANSING



JENNIFER M. GRANHOLM
GOVERNOR

STEVEN E. CHESTER
DIRECTOR

September 29, 2008

CERTIFIED MAIL

Mr. Jeffrey A. Bremer, City Manager
City of Fraser
33000 Garfield
Fraser, Michigan 48026

Dear Mr. Bremer:

SUBJECT: Second Amended Administrative Consent Order No. AFO-SW08-007 (ACO)

Enclosed please find a fully executed original copy of ACO No. AFO-SW08-007 amending ACO-SW02-012 and AFO-SW08-003 entered between the Department of Environmental Quality (DEQ), Water Bureau (WB) and the city of Fraser. This ACO became effective on September 26, 2008, the date it was signed by the WB Field Operations Division Chief.

If you have any questions, please contact Mr. Phil Argiroff, District Supervisor, Southeast Michigan District Office, WB, at 586-753-3760.

Sincerely,

Barry H. Selden, Chief
Enforcement Unit
Field Operations Division
Water Bureau
517-373-6437

Enclosure

cc: Mr. Phil Argiroff, DEQ

**STATE OF MICHIGAN
DEPARTMENT OF ENVIRONMENTAL QUALITY
WATER BUREAU**

In the matter of:

AFO-SW08-007
Date Entered: 9-26-08

City of Fraser
33000 Garfield Road
Fraser, Michigan 48026-0010

ACO-SW02-012
AFO-SW08-003
_____ /

SECOND AMENDED ADMINISTRATIVE CONSENT ORDER

Administrative Consent Order, ACO-SW02-012, entered on March 28, 2002, and First Amended Administrative Consent Order AFO-SW08-003, entered on February 2, 2008, between the Department of Environmental Quality (DEQ), Water Bureau (WB), and the city of Fraser (City) are hereby amended as follows. Upon the consent of the parties and by the authority granted to the DEQ by the Natural Resources and Environmental Protection Act, 1994 PA 451, as amended, it is hereby AGREED AND ORDERED:

COMPLIANCE PROGRAM

Paragraph 36 a. of ACO-SW02-012, and AFO-SW08-003, shall be amended as specified below:

36. The City shall complete the design and construction of any sewer connections or other measures necessary to begin using additional treatment capacity the City has obtained from the Macomb County Public Works Office (MCPWO) in accordance with the following dates:
 - a. By no later than November 1, 2008, the City shall submit approvable plans and specifications to the DEQ for any sewer connections or other measures.

GENERAL PROVISIONS

All other terms and conditions of ACO-SW02-012 and AFO-SW08-003 shall remain in full force and effect and are not altered by this Second Amended Administrative Consent Order, except as specifically prescribed in this document. The effective date of this Second Amended Administrative Consent Order shall be the date upon which the chief of the DEQ, WB, Field Operations Division signs this document.

Signatories

The undersigned CERTIFY they are fully authorized by the party they represent to enter into this Amended Consent Order to comply by consent and to EXECUTE and LEGALLY BIND that party to it.

DEPARTMENT OF ENVIRONMENTAL QUALITY



Frank J. Baldwin, Chief, Field Operations Division
Water Bureau

9/26/08
Date

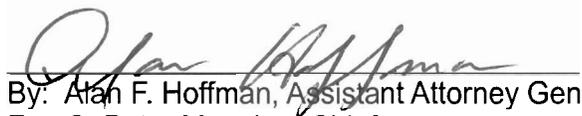
CITY OF FRASER



By: Jeffrey A. Bremer, City Manager

9-12-08
Date

APPROVED AS TO FORM:



By: Alan F. Hoffman, Assistant Attorney General
For: S. Peter Manning, Chief
Environment, Natural Resources, and Agriculture Division
Michigan Department of Attorney General

9/19/08
Date

Draft minutes

**Minutes
Fraser City Council
Thursday, May 12th, 2016 @ 7pm**

OPENING PRAYER: Rev T. J. Witherell Tri Point Church of God

A Budget Workshop meeting of the Fraser City Council was conducted on the above date at the City Municipal Building, located at 33000 Garfield Road, Fraser, County of Macomb, Michigan.

Present: Mayor Nichols and Council Members Blanke, Carnagie, Foster, Hemelberg, Lesich and Schornak
Absent: None
Also Present: Richard Haberman, City Manager
Kelly Dolland, City Clerk
Tim Tomlinson, City Attorney

1. Call Meeting to Order - Mayor Nichols called the Special meeting to order at **7:00pm**.

2. Pledge of Allegiance

3. Approval of Agenda

Member Blanke moved to remove 7c and 7d from the agenda to focus solely on the budget.

Member Schornak requested to remove 7b – 7d.

Member Lesich requested to remove 7a.

Member Blanke moved to remove 7a and 7b from the agenda to focus on the budget.

Member Blanke requested Public Comment be added to agenda.

Member Blanke amended her motion, seconded by Member Lesich to INCLUDE 7A- 7D TO BE REMOVED FROM THE AGENDA.

The motion carried unanimously

Member Carnagie moved seconded Member Hemelberg to APPROVE AGENDA AS AMENDED.

The motion carried unanimously

4. Presentations – None

5. Public Hearing:

a. Public Hearing on the Fiscal Year 2016-2017 Budget.

Mr. Haberman spoke of the 4mil increase goal, with changes reduced to a 2.7976 mil increase for the 2016/2017 Budget. If we were to remove the \$40,000 stop loss and the \$84,000 the total would be 2.469 mil. If Council chose to make the above mentioned cuts, it would reduce the millage another .3286 meaning the total millage increase would drop to 2.469.

Member Foster stated she requested training costs from all departments and no one responded to her request.

Public Hearing Open 7:12pm

Resident Gary Placido spoke on the topic.

Member Hemelberg moved, seconded by Mayor Nichols to TIME LIMIT OF 'PUBLIC TO BE HEAR' FROM FIVE MINUTES TO TEN MINUTES FOR THIS MEETING ONLY.

The motion carried unanimously

Resident Linda Champion spoke of the Library.

Resident Laura Lesich spoke on the topic.

Resident Anna Cameron commented on the need of a library.

Resident Gilbert Foster commented on the topic.

Closed Public Hearing 8:23pm

Member Schornak spoke of the elimination of the flower baskets.

Member Blanke spoke of the elimination of the Focus on Fraser.

**Minutes
Fraser City Council
Thursday, May 12th, 2016, @ 7pm
2**

Lorena McDowell, Library Director was present.
Member Blanke state she will not cut library services.
Member Foster suggested the open hours of 10 – 5pm
Conversation moved to Director Rouhib and the cost of two Public Safety Officers.

Member Foster requested a detailed report of the training requirements of a PSO.
Director Rouhib stated the required training is not mandatory but it is the cities obligation to provide the training to our employees.
Mr. Tomlinson stated the same as Director Rouhib, it is the cities obligation.
Member Foster spoke of the police presents at the City Picnic.

Michele Kwiatkowski was present and spoke of the newly created IT Department.

Mary Jaganjac was present.
Member Foster spoke the salary of an account in the Finance Department.
Member Blanke suggested a part time accountant.
Member Schornak suggested a temp service.
Member Carnagie asked what she needs to get the job done.
Conversation ensued regarding the need of an accountant.

b. Adoption of Fiscal Year 2016-2017 Budget.

Member Lesich moved, seconded by Member Blanke to APPROVE THE 2016-2017 BUDGET AS PRESENTED.

Member Schornak did not want the \$40,000 for Compensated Absences to be used were there to be an unanticipated retirement removed.

Member Hemelberg stated he has no issue taking the \$40,000 out of the budget.
Mr. Tomlinson stated state charter requires the budget to be approved by the third Monday in May. If the budget is not adopted, the city cannot pay or collect money which will shut down the city. Fraser can operate till June 30, 2016.

Member Lesich moved, seconded by Member Blanke to, APPROVE THE 2016-2017 BUDGET AS PRESENTED

Roll Call Vote:

Blanke	Yes
Carnagie	Yes
Foster	No
Hemelberg	No
Lesich	Yes
Nichols	No
Schornak	Yes

Motion fails, 4 yes, 3 no, 5-2 vote required to pass budget.

6. CONSENT AGENDA

- a. Approval of Minutes of the Regular Council Meeting of April 14, 2016.
- b. Approval of Minutes of the Special Council Meeting of April 20, 2016.
- c. Approval of Minutes of the Special Council Meeting of April 28, 2016.
- d. Approval of Bills for the month of April, 2016 in the amount of \$1,466,047.63.
- e. Receive and file minutes for February 2, 2016 meeting of the Recreation Commission.
- f. Receive and file minutes for March 1, 2016 meeting of the Recreation Commission.
- g. Receive and file minutes for April 5, 2016 meeting of the Recreation Commission.

Mayor Nichols approved, seconded by Member Hemelberg to APPROVE THE CONSENT AGENDA AS PRESENTED.

The motion carried unanimously

Members to be heard:

Member Schornak questioned union contracts; Mr. Haberman stated hoped to have all contracts signed by June 2016.

Minutes
Fraser City Council
Thursday, May 12th, 2016 @ 7pm
3

Member Blanke spoke.

Member Foster suggested reducing the number of man hours on the leave trucks and using Rizzo Services.

Member Lesich spoke.

Member Hemelberg spoke of a great fundraiser he attended for Roy Malone at Hanover Grove.

Member Carnegie stated council will do their best to keep the millage level down.

Mayor Nichols commented on many topics.

7. REQUESTS FOR COUNCIL ACTION –

- a) Request Council review and comment on the Information Technology Budget. **(Removed)**
- b) Request Council discuss and provide direction to the Administration regarding the non-owner occupied inspection ordinance. **(Removed)**
- c) Request Council reject all bids received by the prior Council with respect to towing services in the City of Fraser. **(Removed)**
- d) Request Council direct the City Attorney to present to the Council a recommended RFP for towing services in the City of Fraser. **(Removed)**
- e) Request Council set a special meeting for the purpose of approving Budget Adjustments as to be presented by the Finance Director.

Rich Haberman, City Manager and Mary Jaganjac, Finance Director requested a special meeting for the purpose of approving Budget Adjustments as to be presented by the Finance Director.

Mayor Nichols moved, seconded by Member Foster to APPROVE SPECIAL MEETING FOR THE PURPOSE OF APPROVING BUDGET ADJUSTMENTS AS TO BE PRESENTED BY THE FINANCE DIRECTOR.

Roll Call Vote:

Blanke	NO
Carnegie	NO
Foster	NO
Hemelberg	NO
Lesich	NO
Nichols	NO
Schornak	NO

Motion fails

8. REPORT OF THE CITY ADMINISTRATION/PENDING ITEMS

Mayor Nichols moved, seconded by Member Blanke to ADD TO AGENDA REQUEST COUNCIL DISCUSS IT BUDGET.

The motion carried unanimously

Member Blanke moved, seconded by Member Lesich to APPROVE CITY MANAGER CHANGE PART TIME STATUS TO FULL TIME STATUS OF MICHELE KWIATKOWSKI, SYSTEMS ADMINISTRATOR CITY OF FRASER.

Roll Call Vote:

Blanke	Yes
Carnegie	Yes
Foster	No
Hemelberg	No
Lesich	Yes
Nichols	No
Schornak	Yes

Motion passed 4 to 3

9. REPORT OF MAYOR AND CITY COUNCIL/NEW BUSINESS

Mayor Nichols: Will be available if needed

**Minutes
Fraser City Council
Thursday, May 12th, 2016 @ 7pm
4**

Member Hemelberg: Good night
Member Carnage: Concerned with Monday, May 16th, 2016
Member Lesich: Would like to get a budget together
Member Schornak: Flea Market June 5th and VFW Chili Cook Off.
Member Foster: Set date for next meeting
Member Blanke: Set date for next meeting

10. CITIZEN PARTICIPATION

Resident Marie Cilluffo spoke.
Resident and business owner Gilbert Foster spoke.

11. ADJOURNMENT

Mayor Nichols moved, seconded by Member Hemelberg, to ADJOURN THE BUDGET WORKSHOP COUNCIL MEETING OF MAY 12TH, 2016 @ 12:08AM.

The motion carried unanimously,

Respectfully submitted,

Kelly Dolland, City Clerk

Joe Nichols, Mayor

/kd

Draft minutes

Minutes

Fraser City Council – Budget Workshop Tuesday, May 10th, 2016, @ 6:30pm

A Budget Workshop meeting of the Fraser City Council was conducted on the above date at the City Municipal Building, located at 33000 Garfield Road, Fraser, County of Macomb, Michigan.

Present: Mayor Nichols and Council Members Blanke, Carnagie, Foster, Hemelberg, Lesich and Schornak
Absent: None
Also Present: Richard Haberman, City Manager
Kelly Dolland, City Clerk
Tim Tomlinson, City Attorney

1. **Call Meeting to Order** - Mayor Nichols called the Special meeting to order at **6:30pm**
2. **Pledge of Allegiance**
3. **Approval of Agenda**

Mayor Nichols moved, seconded by Mayor Pro-tem Carnagie, TO APPROVE AGENDA AS PRESENTED.

The motion carried unanimously

4. **Presentations –**

a. Presentation and Discussion with Council the IT (Integrated Technology) 2016/2017 Budget.

Michele Kwiatkowski stated the I.T. budget was condensed into 'One' budget.

Member Lesich asked about contractual services.

Mrs. Kwiatkowski stated all contracts have been recently negotiated. Mike Wing's Inacomp annual fee is \$22,500 of 16 hours per month of service.

Member Schornak questioned capital layout.

Member Foster questioned part time wages.

Member Lesich asked who owns the city phone system ~ the city purchased the system in 1999.

Member Lesich questioned the \$25,000 agreement with BS & A.

Member Blanke questioned the part time employee, ~ Mrs. Kwiatkowski stated she is the only employee and she is part time.

Mrs. Kwiatkowski provided an update of the camera in the parks ~ at least six weeks for the polls and system to be installed.

Conversation ensued regarding the I.T. budget.

b. Council Adoption of the 2016/2017 Budget.

Mayor Nichols moved, seconded by Member Hemelberg, TO SCHEDULE A PUBLIC HEARING THURSDAY, MAY 12TH, 2016 FOR THE ADOPTION OF THE CITY OF FRASER 2016/2017 BUDGET.

The motion carried unanimously

Mayor Nichols moved, seconded by Member Hemelberg to AMEND AGENDA TO INCLUDE 4c. CITY OF FRASER 2016/2017 BUDGET DISCUSSION WITH CITY COUNCIL, DEPARTMENT HEADS AND ADMINISTRATION.

The motion carried unanimously

Administration gave a brief overview of the budget process and the responsibility of the council.

Mr. Dolan gave a brief overview of City Council meeting rules and procedures related to public participation.

Member Lesich spoke of the 379.802 = property tax, PPT and IFT taxes.

Lorena McDowell, Director of the Fraser Public Library was available for questions.

Member Schornak questioned the professional services land capital outlay.

Mrs. McDowell spoke of the need of a new roof and shelving.

Member Foster inquired if reducing library hours was an option to reduce the budget.

Mrs. McDowell stated she could reduce hours but does not know what the saving would be.

Member Lesich stated the budget is 8% higher than last year, would like for her to come back Thursday, May 12th, 2016 meeting with a budget that is 8% less.

Member Foster stated would like a new budget, eliminate all training from the budget that is not state mandated for the library.

Member Lesich read if the Library were to close one day a week the city would save \$50,000 a year. Mrs. McDowell disagreed.

Conversation ensued regarding the reduction of the 2016/2017 projected Library budget by 8%.

Minutes
Fraser City Council – Budget Workshop
Tuesday, May 10th, 2016, @6:30pm

2

Member Foster stated she would like a list of all mandatory training from each department.
Mayor Nichols suggested removing all training from the 2016/2017 budget.
Mr. Dolan suggested providing some lead way, for example, with the BS & A Software, staff training is essential.
Mayor Nichols suggested all employees requesting training would require council approval.

BJ VanFleteren, DPW Director spoke of the condition of the city park tennis courts.
Member Carnegie stated if the tennis courts were removed the area could be used for other park uses.
Member Carnegie also asked if the DPW staff could repair the roof of the library. ~ No.
Member Lesich asked what the cost was for Fort Fraser mulch, ~ one quote was \$19 a yard.
Member Lesich spoke of the removal of the fencing and surface of the tennis courts, ~ Mr. VanFleteren stated his staff would be able to remove the fencing and surface; the cost would be DPW man hours.
Member Blanke stated the surface of the tennis court was resurfaced 26 years ago.
Mr. VanFleteren stated an estimate cost to remove the tennis courts is \$15,000-\$20,000. The estimate cost to update Fort Fraser is \$20,000.

Council was in agreement to eliminate the city tennis courts.
Council and Mr. VanFleteren agreed the estimate cost of park repair and tennis court removal would be \$50,000.

Discussion ensued regarding the DPW city service of Leaf Pickup.
Mr. VanFleteren stated the DPW has the equipment to maintain the Leaf Pickup program. He also stated the residents really enjoy the service; the service sets the city apart from other cities in the area.
Member Lesich suggested a finite time to pick up leaves and or provide bags to residents to bag the leaves themselves. ~ Mr. VanFleteren stated there is a beginning and end date of leaf pick up.
Member Foster suggested to sell the 'leafer' leaf pick up machine and use the proceeds toward something else.

George Rouhib, Public Safety Director was available for questions.
Member Foster requested a list of all state mandated / required training for the Public Safety staff.
Member Schornak asked if the cost of training could come out of the forfeiture monies, ~ yes, training fees for three employees come out of the drug forfeiture account.
Member Carnegie questioned the Court ~ Director Rouhib stated the Court is a separate entity from Public Safety.
Member Carnegie expressed concern with the increased court budget.
Member Lesich questioned the ability to bring court in-house.

9:03pm recess, meeting resumed 9:10pm.

Randy Warunek, Building Official stated his department expenses are even with revenues. He has always cut his department to the bone. He stated he is a resident and a department head and takes pride in the cities services.
Member Carnegie complained of neighborhood blight. Mr. Warunek stated he previously was a Code Enforcement Officer and always took good notes.
Member Foster spoke of the home rental inspections.
Mayor Nichols requested an increase in the number of hours the Code Enforcement Officers work.

Member Lesich stated he would agree to approve the budget and make reallocations in the fall.

Mary Jaganjac, Finance Director was available for comment.
Member Schornak suggested e-mailing water bills verse mailing water bills, also e-mailing tax bills.
Ms. Jaganjac added Contractual Services line item to the budget.
Member Lesich suggested outsourcing payroll, and asked Ms. Jaganjac to research the cost to outsource payroll.

Richard Haberman, City Manager spoke of the budget, three Officers that are able to retire next year, and retiree health care stop loss program.
Member Foster requested to freeze all employees training.

Minutes
Fraser City Council – Budget Workshop
Tuesday, May 10th, 2016, @6:30pm
3

5. Citizen Participation – None

6. Members to be heard:

Member Schornak questioned union contracts; Mr. Haberman hoped to have all contracts signed by June 2016.

Member Blanke commented.

Member Foster suggested reducing the number of man hours on the leave trucks and using Rizzo Services.

Member Lesich commented.

Member Hemelberg spoke of a great fundraiser he attended for Roy Malone at Hanover Grove.

Member Carnegie stated council will do their best to keep the millage level down.

Mayor Nichols commented on many topics.

6. ADJOURNMENT

Mayor Nichols moved, seconded by Mayor Pro-tem Carnegie, to ADJOURN THE BUDGET WORKSHOP COUNCIL MEETING OF MAY 10TH, 2016 @ 11:05PM.

The motion carried unanimously,

Respectfully submitted,

Kelly Dolland, City Clerk

Joe Nichols, Mayor

/kd

Draft minutes

Minutes
Fraser City Council Special Budget Meeting
Monday, May 16th, 2016 @ 7:00pm

A Budget Workshop meeting of the Fraser City Council was conducted on the above date at the City Municipal Building, located at 33000 Garfield Road, Fraser, County of Macomb, Michigan.

Present: Mayor Nichols and Council Members Blanke, Carnagie, Foster, Hemelberg, Lesich and Schornak
Absent: None
Also Present: Richard Haberman, City Manager
Kelly Dolland, City Clerk
Tim Tomlinson, City Attorney

1. **Call Meeting to Order** - Mayor Nichols called the Special meeting to order at **7:00pm**.
2. **Pledge of Allegiance**
3. **Approval of Agenda**

Mr. Tomlinson spoke of Public Participation the Special Council Budget Meeting.

Mayor Nichols moved, seconded by Member Foster to approve agenda as presented.

Member Blanke moved seconded Member Carnagie to AMEND ORDER OF AGENDA ITEM 5. CITIZEN PARTICIPATION AND 6. BUDGET ADOPTION.

The motion carried unanimously

Mayor Nichols moved, seconded by Member Foster to APPROVE AGENDA AS AMENDED.

The motion carried unanimously

4. **DISCUSS CITY EMPLOYEE VEHICLE AND EMPLOYMENT AGREEMENTS & CONTRACTS**

a. Review all city employee employment contracts and agreements regarding all vehicle allowances, personal use of city vehicles, gas and mileage expenses and reimbursements.

Member Foster spoke of employee perks.

Mayor Nichols provided Council and Administration a 'Fraser Budget 2016 Suggested List of Proposals' to be included in this year's budget, stated this document is a counter to the original budget that was presented.

Member Foster stated the document is strictly professional and not personal. Member Foster spoke in great length on this topic.

Member Blanke stated it would be an injustice to cut across the board.

Member Schornak stated we have had five meeting and the counter proposal was just presented. Why did you wait till now?

Member Schornak suggested a temp employee for the Finance Department.

Member Schornak asked Mr. Tomlinson if Council can re-negotiate Non-Union employee contracts. ~ Mr. Tomlinson stated the employees' current contract can be modified but must be agreed upon.

Mr. Haberman referenced to Mayor Nichols document stating 'any employee who does not agree to these changes you will terminate them in 90 days. All Department heads are on a 90 day notice? ~ Mayor Nichols suggested yes.

Member Carnagie spoke of the right person for the right job.

Michele Kwiatkowski spoke of the position of Systems Administrator for the City of Fraser.

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Fraser City Council Special Budget Meeting
Monday, May 16th, 2016 @ 7:00pm
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Member Blanke voted Michele Kwiatkowski as a fulltime employee.

Member Foster expressed her position to end car allowance for city employees.

Director Rouhib spoke of his position with the city and the use of a city vehicle, the car is part of a compensation package, the car is paid for from the Drug Forfeiture money.

Member Lesich stated car allowances are part of a compensation package approved by council.

Member Carnegie stated there are two trucks in the building department.

Member Foster questioned who owns the Drug forfeiture money. ~ The money belongs to the City but there are limitations as to how it is spent.

Member Foster asked for transparency.

Member Schornak questioned Mayor Nichols why he waited the last minute to discuss this topic.

Mayor Nichols removed Tom LaDuke and Charisse Campbell from the meeting.

Mr. Tomlinson requested participants of the meeting to refrain from personal attacks.

Member Schornak spoke of the D.A.R.E., Library and Parks and Recreation programs.

Member Foster stated she is concerned with employee car allowances.

Mayor Nichols suggested to Director Rouhib the potential of sharing services with the City of Roseville regarding EMS runs, stating Roseville responds to too many of Fraser's calls.

Recess ~ meeting returned 9:07pm

Member Foster spoke of roof repairs.

5. Citizen Participation

Resident Gary Placido

Resident Janet Calabrese

Resident Robert Brannon

Resident Paul Cilluffo

Business owner Ken Immler

Resident Anna Cameron

Resident Gudrun Goetz

Resident Mike Weinstein

6. BUDGET ADOPTION

a. Discussion of Fiscal Year 2016-2017 Budget.

Member Foster stated she can vote on a budget without solid numbers. She is not confident with the numbers.

Member Hemelberg spoke of his issues with the city Manager regarding pension payments, review retiree health care and spoke of his visit with the Department of Treasury.

Mary Jaganjac spoke of Robert Half Accounting Firm for a temp accountant for the Finance Department.

Conversation issued regarding an accountant for the Finance Department.

b. Adoption of Fiscal Year 2016-2017 Budget.

Mayor Nichols moved, seconded Member Carnegie TO APPROVAL THE RESOLUTION AS PRESENTED TO INCLUDE A MILLAGE RATE OF 2.796.

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Public to be heard:
Resident Sherry Stein
Resident Marie Cilluffo

Roll Call Vote:

Blanke	yes
Carnegie	yes
Foster	no
Hemelberg	no
Lesich	yes
Nichols	no
Schornak	yes

Motion fails 4 yes, 3 no

Mr. Tomlinson suggested a member put a new motion on the table.

Recess ~ back in session 11:12pm

Member Lesich moved seconded Member Blanke TO APPROVE THE RESOLUTION TO INCLUDE A MILLAGE RATE INCREASE OF 2.4355 TO INCLUDE THE LANGUAGE SHOWN IN THE DRAFT RESOLUTION.

Roll Call Vote:

Blanke	yes
Carnegie	yes
Foster	no
Hemelberg	no
Lesich	yes
Nichols	no
Schornak	yes

Motion fails 4 yes, 3 no

Conversation ensued regarding the Mayor Nichols proposal for the budget approval.

Mayor Nichols stated he will vote no on tax increase.

Member Schornak spoke of the Mayor's Budget proposal.

Member Lesich asked Council members who voted no to his proposal, what are the cuts that you require to get you to the millage that you would be satisfied passing. Member Lesich stated the document that you provide will not be part of the budget resolution that he will adopt, because you do actually force Department Heads into a no win scenario, believes we would be sued for breach of contract.

Mayor Nichols requested the attorney to review the proposed document and advise the City of its validity.

Member Foster compared the Fraser Budget 2016 Suggested list of Proposals to that of changing the status of the part-time IT employee to full-time employee at the previous meeting. Council was not giving enough notice.

Member Schornak moved seconded by member Foster TO DIRECT MR. TOMLINSON TO RESEARCH THE LEGAL RAMIFICATIONS OF THE MAYOR'S FRASER BUDGET 2016 SUGGESTED LIST OF PROPOSALS.

Mr. Tomlinson spoke of Department Head contract, both parties must agree to the terms of the contract. Most

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contracts have a 90 day termination. Mr. Tomlinson stated he will look at the legality of the Mayor's suggested list of Proposals.

Member Hemelberg questioned the contract of an at-will employee. Can Council change the contract with the employee? Yes, if the employee does not agree then? ~ subject to the terms of the contract.

Member Lesich stated he will vote no because in five minutes we will be violating the charter (11:55pm).

Roll Call Vote:

Blanke	No
Carnegie	Yes
Foster	Yes
Hemelberg	Yes
Lesich	No
Nichols	Yes
Schornak	Yes

Motion carried 5 yes, 2 no

Member Lesich moved, seconded by Member Carnegie to ADOPT A BUDGET FOR THE FISCAL YEAR 2016/2017 AT 2.40 MILLAGE INCREASE.

Roll Call Vote:

Blanke	Yes
Carnegie	Yes
Foster	No
Hemelberg	No
Lesich	Yes
Nichols	No
Schornak	Yes

Motion fails 4 yes, 3 no

Member Foster stated she voted no because there is more that can be trimmed from the budget.

Member Hemelberg and Mayor Nichols stated if there is another special budget meeting, their \$125 Meeting pay will be donated to the Fraser Public Library.

Mr. Tomlinson stated the drop dead date is June 13th, 2016 for the Finance Department to send out the Tax Bills.

7. ADJOURNMENT

Member Hemelberg moved, seconded by Mayor Nichols to ADJOURN THE BUDGET WORKSHOP COUNCIL MEETING OF MAY 16TH, 2016 @ 12:08AM.

The motion carried unanimously,

Respectfully submitted,

Kelly Dolland, City Clerk

Joe Nichols, Mayor

Draft minutes

Minutes
Fraser City Council Special Budget Meeting
Monday, May 23rd, 2016 @ 7:00pm

A Budget Workshop meeting of the Fraser City Council was conducted on the above date at the City Municipal Building, located at 33000 Garfield Road, Fraser, County of Macomb, Michigan.

Present: Mayor Nichols and Council Members Blanke, Carnagie, Foster, Hemelberg, Lesich and Schornak
Absent: None
Also Present: Richard Haberman, City Manager
Kelly Dolland, City Clerk
Tim Tomlinson, City Attorney

1. **Call Meeting to Order** - Mayor Nichols called the Special meeting to order at **7:00pm**.
2. **Pledge of Allegiance**
3. **Approval of Agenda**

Member Hemelberg moved, seconded by Member Schornak to SWITCH ORDER OF LINE ITEM 5 AND 4.

The motion carried unanimously

Member Blanke moved, seconded Member Foster to ALLOW CITIZEN PARTICIPATION BEFORE BUDGET ADOPTION. SWITCH ORDER OF LINE 6 TO 5.

The motion carried unanimously

Member Carnagie moved, seconded by Mayor Nichols to APPROVE AGENDA AS AMENDED.

The motion carried unanimously

4. Request Council approve the following Budget Adjustments to the FY 2015-2016 Budget

Mr. Haberman spoke of the process of budget adjustments; this process is generally done at the end of the fiscal year to prepare for the audit. An example was provided from his predator's budget adjustments.

Member Foster asked Ms. Jaganjac, the Finance Director why adjustments are brought to council for approval as they are amended. ~ Mr. Haberman stated this is past practice and completed at years end. At years end the numbers are clearer.

Member Foster stated Member Carnagie had requested the adjustments be made available at a more timely fashion and nothing happened, wanted to point that out.

Member Schornak asked to have the adjustments to the budget done monthly.

Member Schornak moved, seconded by Member Lesich to AMEND AGENDA TO INCLUDE COUNCIL RECEIVE QUARTERLY ADJUSTMENTS AS THEY ARE PRESENTED AND AS THEY OCCUR.

The motion carried unanimously

Member Schornak moved, seconded by Mayor Nichols to REQUIRE THE DEMAND COUNCIL RECEIVES QUARTERLY ADJUSTMENTS AS THEY ARE PRESENTED AND AS THEY OCCUR.

The motion carried unanimously

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Member Schornak was upset and expressed her concern of special pays.

Member Lesich questioned Boundless Park donations and the budget line item for donation monies.

Member Carnegie questioned bank service fees; Ms. Jaganjac stated working of condensing fees, should close out at \$20,000, about \$6,000 less than last year as well as streamlining payroll.

Member Hemelberg questioned Maxx Towing line item to keep track of expenditures and revenues, previously it was combining. Revenue would be auction proceeds.

Conversation ensued regarding towing.

Member Lesich moved, seconded by Member Foster to AMEND AGENDA TO REQUEST FINANCE DIRECTOR TO PROVIDE MONTHLY FINANCIAL REPORTS TO COUNCIL.

The motion carried unanimously

Member Lesich moved, seconded by Member Foster to REQUIRE THE FINANCE DIRECTOR TO PROVIDE MONTHLY FINANCIAL REPORTS TO THE CITY MANAGER AND COUNCIL AS SOON AS THE BOOKS ARE CLOSED.

The motion carried unanimously

Member Foster spoke of the numbers.

Conversation ensued regarding the donations made to the Boundless Park, and where the monies are located.

Member Foster questioned the Finance Department deposit of the donations.

Member Blanke asked for a narrative for each line item, for the fiscal year budget a narrative would help for each line item from each department head.

Member Blanke moved, seconded by Member Foster to AMEND AGENDA TO PROVIDE A BRIEF NARRATIVE ATTACHED TO THE ANNUAL BUDGET FIGURES.

The motion carried unanimously

Member Blanke moved, seconded by Mayor Nichols to HAVE DEPARTMENT HEADS PROVIDE COUNCIL A BRIEF NARRATIVE ATTACHED TO THE ANNUAL BUDGET FIGURES AND BUDGET AMENDMENTS.

The motion carried unanimously

Member Schornak suggested the City should not cover an NSF check, must change the line item in the Fee Schedule.

Mr. Tomlinson spoke of public participation during the Special Council Budget Meeting.

Member Lesich moved, seconded by Member Blanke to ADOPT THE PROPOSED BUDGET AMENDMENTS FOR THE FISCAL YEAR 2015-2016 AS PRESENTED.

Resident Gary Laine spoke on the topic.

The motion carried unanimously

5. Citizen Participation

Resident Susan Wheeland spoke of the budget.

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6. BUDGET ADOPTION

a. Discussion of Fiscal Year 2016-2017 Budget.

Mr. Tomlinson spoke of the Mayor's Fraser Budget 2016 Suggested List of Proposals; regarding the ability of an 'at-will' employee tied to an automatic termination notice. As long as we are in compliance with the terms of the contract, example some contracts have a minimum 90 day notice period prior to losing employment, it's within the Council's powers to request the terms of those contracts to be negotiated, reopened for negotiation and if not agreed upon, council has within its rights to issue termination notices. There is nothing illegal about it; you have the permission to do so.

Member Foster stands 100% behind the Mayor's Budget Suggested List of Proposals.

Mr. Haberman spoke of a January 2nd, 2008 Memo provided to Council from Mr. Bremer regarding the need to focus on long term statistics for the City of Fraser.

Conversation ensued regarding tax collection before June 30th, the city shutting down, emails from the treasurer's office and drop dead dates to send out tax bills.

Member Foster stated she is not confident what she is being asked to vote on, she is not confident on the numbers. She requested a vote of the people.

Member Schornak stated we can put something on the ballot in November for a tax increase, we cannot bleed out funds.

Member Hemelberg stated the Recreation Director was once a part time position; it can be a part time position again.

Mayor Nichols stated if the citizens want the services they can vote for it in November. Mayor Nichols stated he is giving you a proposal with no mil increase. He also stated to bring in a forensic audit if you really want to know where the numbers are.

Mr. Tomlinson spoke of PA33; vote of the people for special assessment, millage for a specific department, will go to the winter taxes.

Member Foster stated again she is not confident with the numbers and requested a forensic audit.

Recess 9:46, Returned 10:02pm

Member Blanke spoke of the success of the City of Fraser Recreation Department.

Member Foster spoke of the gambling fund, city services and the need of an audit.

Member Lesich spoke of the IT budget, server storage fee, and professional service fee.

Member Carnagie stated if the millage did not pass in November, we need to develop a plan for budget adjustments.

Mr. Haberman suggested that Mr. Harrington with Plant Moran review both budgets and give his opinion.

Member Hemelberg stated there has been many onetime fixes, he said he will vote no again and will not raise any taxes.

Mayor Nichols stated he would trust the residents to vote for a millage, he will not vote for a 2.8 mil increase without a vote of the people.

Member Foster stated she does not have faith in the numbers.

Member Hemelberg stated if the residents want the library and recreation services, take it out of the gambling fund.

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Fraser City Council Special Budget Meeting
Monday, May 23rd, 2016 @ 7:00pm
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b. Adoption of Fiscal Year 2016-2017 Budget.

Member Hemelberg moved, seconded by Mayor Nichols to APPROVE THE REVISED BUDGET AS PRESENTED BY THE CITY MANAGER NOTING A ZERO MILLAGE INCREASE.

Resident Janet Calabrese spoke on the topic.

Resident Gary Laine spoke on the topic.

Resident Mike Westien spoke on the topic.

Member Hemelberg withdrew his motion.

Member Hemelberg moved, seconded by Mayor Nichols to APPROVE THE REVISED BUDGET TO INCLUDE THE USE OF \$65,000 FROM GAMBLING FUND TO SUPPORT THE LIBRARY AND RECREATION DEPARTMENT.

Roll Call Vote:

Blanke	no
Carnegie	no
Foster	yes
Hemelberg	yes
Lesich	no
Nichols	yes
Schornak	no

Motion fails 4 no, 3 yes

Resident Anna Cameron spoke on the topic.

Member Foster stated she is not comfortable with the numbers.

Lorena McDowell stated with this approval it will not be enough to run the library.

Conversation ensued regarding bringing a millage increase to vote.

Resident Laura Lesich spoke on the topic.

Business owner Ken Immler spoke on the topic.

Resident Gary Laine spoke on the topic.

7. ADJOURNMENT

Member Lesich moved, seconded by Member Foster to ADJOURN THE BUDGET WORKSHOP COUNCIL MEETING OF MAY 23rd, 2016 @ 11:49pm.

The motion carried unanimously,

Respectfully submitted,

Kelly Dolland, City Clerk

Joe Nichols, Mayor

/kd



City of Fraser

Check Disbursement Report

June 9, 2016

EXPENDITURES FOR APPROVAL

101 GENERAL FUND	\$ 206,445.90
202 MAJOR ROADS FUND	\$ 2,203.42
210 AMBULANCE FUND	\$ 6,963.87
226 REFUSE FUND	\$ 59,855.72
265 DRUG FORFEITURE	\$ 2,293.66
267 GAMBLING FORFEITURE	\$ 342.43
270 SENIOR HOUSING	\$ 11,265.92
402 STREET BONDS CONSTRUCTION FUND	\$ 106,931.87
592 WATER & SEWER FUND	\$ 221,669.83
661 MOTOR POOL	\$ 30,050.46
701 TRUST AND AGENCY	\$ 39,483.78
VENDOR EXPENDITURES	\$ 687,506.86

Check Date	Bank	Check #	Payee	Description	Account	Dept	Amount
Fund: 101 GENERAL FUND							
05/02/2016	PNC	121330	REBECCA NASH	REC COLLECTIONS	694.000	000	65.00
05/10/2016	PNC	121336	BS&A SOFTWARE	SOFTWARE	760.000	260	400.00
05/10/2016	PNC	121337	BSN SPORTS INC	REPAIRS & MAINTENANCE	937.000	690	697.99
05/10/2016	PNC	121339	CALLFIRE, INC	MATERIALS & SUPPLIES	742.000	691	150.00
05/10/2016	PNC	121341	CHRISTOPHER METRY	INDIGENTS-ATTY FEES	810.000	136	75.00
05/10/2016	PNC	121343	ELECTION SYSTEMS & SOFTWARE	ELECTION PROGRAM	803.000	215	316.00
				ELECTION PROGRAM	803.000	215	1,476.00
				CHECK PNC 121343 TOTAL			<u>1,792.00</u>
05/10/2016	PNC	121345	FRASER COMMAND OFFICERS ASSOC	UNION DUES PAYABLE	234.000	000	468.00
05/10/2016	PNC	121346	FRASER DISPATCHERS ASSOCIATION	UNION DUES PAYABLE	234.000	000	397.50
05/10/2016	PNC	121347	FRASER LIEUTENANTS ASSOCIATION	UNION DUES PAYABLE	234.000	000	48.00
05/10/2016	PNC	121348	FRASER POLICE OFFICERS ASSOCIATION	UNION DUES PAYABLE	234.000	000	1,548.50
05/10/2016	PNC	121349	MAROUN J. HAKIM	INDIGENTS-ATTY FEES	810.000	136	75.00
05/10/2016	PNC	121350	DAVID R. HAUGAN	INDIGENTS-ATTY FEES	810.000	136	225.00
05/10/2016	PNC	121351	EDWARD R. HILL	INDIGENTS-ATTY FEES	810.000	136	325.00
05/10/2016	PNC	121352	SONYA HRYSHKO	INDIGENTS-ATTY FEES	810.000	136	250.00
05/10/2016	PNC	121353	INGRAM LIBRARY SERVICES	BOOKS & MATERIALS	744.000	738	623.07
				BOOKS & MATERIALS	744.000	738	4.93
				CHECK PNC 121353 TOTAL			<u>628.00</u>
05/10/2016	PNC	121354	KENYALEE S. JENKINS	FINES/COSTS-DIST CT.	655.000	000	164.00
05/10/2016	PNC	121355	KERR ALBERT OFFICE SUPPLY	OFFICE SUPPLIES	727.000	260	17.49
05/10/2016	PNC	121356	MELISSA M. KING, P.C.	PROFESSIONAL SERVICES	712.000	136	900.00
05/10/2016	PNC	121358	MICHELLE ROBINSON	FINES/COSTS-DIST CT.	655.000	000	59.25

Check Date	Bank	Check #	Payee	Description	Account	Dept	Amount
Fund: 101 GENERAL FUND							
05/10/2016	PNC	121360*#	OAKLAND COMMUNITY COLLEGE	TRAINING	861.000	301	335.00
05/10/2016	PNC	121361	ORIENTAL TRADING CO. INC	PROGRAMS	803.000	738	66.96
05/10/2016	PNC	121364	STAPLES CREDIT PLAN	MATERIALS & SUPPLIES	757.000	371	22.49
				MATERIALS & SUPPLIES	757.000	371	8.00
				MATERIALS & SUPPLIES	757.000	371	66.97
				MATERIALS & SUPPLIES	757.000	371	39.33
				MATERIALS & SUPPLIES	757.000	371	32.58
				MATERIALS & SUPPLIES	757.000	371	18.68
				MATERIALS & SUPPLIES	757.000	371	84.91
				CHECK PNC 121364 TOTAL			<u>272.96</u>
05/10/2016	PNC	121365	JAMES J. SULLIVAN	INDIGENTS-ATTY FEES	810.000	136	337.50
05/10/2016	PNC	121366	SUPPLY DEN	REPAIRS & MAINTENANCE	937.000	266	41.15
05/10/2016	PNC	121367	TEAM FINANCIAL GROUP, INC	CONT MAINT-OFF EQUIP	933.000	738	238.46
05/10/2016	PNC	121368	TEAMSTERS LOCAL 214	UNION DUES-DIST CT	234.000	000	127.00
				UNION DUES-DPW	234.000	000	521.00
				UNION DUES-CLERICAL	234.000	000	568.76
				CHECK PNC 121368 TOTAL			<u>1,216.76</u>
05/10/2016	PNC	121370	WHOLESALE TREE, INC	CAP IMPROV - TREE FARM	974.000	441	1,086.00
05/11/2016	PNC	121373	MATTHEW S. ABDO	INDIGENTS-ATTY FEES	810.000	136	175.00
05/11/2016	PNC	121374	DONALD M. AUBREY	INDIGENTS-ATTY FEES	810.000	136	75.00
05/11/2016	PNC	121375	ROYCE V. BOWMAN JR PC	INDIGENTS-ATTY FEES	810.000	136	125.00
05/11/2016	PNC	121376	THOMAS CALDER	INDIGENTS-ATTY FEES	810.000	136	225.00
05/11/2016	PNC	121377	CARL E. CHIOINI PC	INDIGENTS-ATTY FEES	810.000	136	487.50
05/11/2016	PNC	121378	JENNIFER CHUPA	INDIGENTS-ATTY FEES	810.000	136	225.00
05/11/2016	PNC	121379	CYNTHIA R. CZECH	INDIGENTS-ATTY FEES	810.000	136	175.00

Check Date	Bank	Check #	Payee	Description	Account	Dept	Amount
Fund: 101 GENERAL FUND							
05/11/2016	PNC	121380	LAW OFFICE OF NICKOLAS DANIELS	INDIGENTS-ATTY FEES	810.000	136	75.00
05/11/2016	PNC	121381	FISCHER, GARON, HOYUMPA, RANCILIO	INDIGENTS-ATTY FEES	810.000	136	325.00
05/11/2016	PNC	121382	DANA FREERS	INDIGENTS-ATTY FEES	810.000	136	200.00
05/11/2016	PNC	121383	KATHLEEN G. GALEN	INDIGENTS-ATTY FEES	810.000	136	200.00
05/11/2016	PNC	121384	TANYA GRILLO	INDIGENTS-ATTY FEES	810.000	136	175.00
05/11/2016	PNC	121385	ROY M. GRUENBURG	INDIGENTS-ATTY FEES	810.000	136	175.00
05/11/2016	PNC	121386	HAKIM & MEHANNA PLLC	INDIGENTS-ATTY FEES	810.000	136	175.00
				INDIGENTS-ATTY FEES	810.000	136	200.00
				INDIGENTS-ATTY FEES	810.000	136	225.00
				INDIGENTS-ATTY FEES	810.000	136	175.00
				CHECK PNC 121386 TOTAL			<u>775.00</u>
05/11/2016	PNC	121387	LAW OFFICES OF JAMES R. HILLER PPC	INDIGENTS-ATTY FEES	810.000	136	175.00
05/11/2016	PNC	121388	JOHN C. ELLIS	HEALTHCARE PAYMENTS	801.000	861	225.00
05/11/2016	PNC	121389	WILLIAM JURCZAK	INDIGENTS-ATTY FEES	810.000	136	75.00
05/11/2016	PNC	121390	MARK KING	HEALTHCARE PAYMENTS	801.000	861	225.00
05/11/2016	PNC	121391	R. TIMOTHY KOHLER	INDIGENTS-ATTY FEES	810.000	136	175.00
05/11/2016	PNC	121392	KAREN LEMKE	INDIGENTS-ATTY FEES	810.000	136	225.00
05/11/2016	PNC	121393	LUCIDO & MANZELLA PC	INDIGENTS-ATTY FEES	810.000	136	175.00
				INDIGENTS-ATTY FEES	810.000	136	200.00
				INDIGENTS-ATTY FEES	810.000	136	175.00
				INDIGENTS-ATTY FEES	810.000	136	225.00
				CHECK PNC 121393 TOTAL			<u>775.00</u>
05/11/2016	PNC	121394	CHARLES M. MERLO	INDIGENTS-ATTY FEES	810.000	136	175.00
05/11/2016	PNC	121395	MARIA PANCHENKO	INDIGENTS-ATTY FEES	810.000	136	175.00
05/11/2016	PNC	121396	RACHEAL RANCILIO	INDIGENTS-ATTY FEES	810.000	136	175.00

Check Date	Bank	Check #	Payee	Description	Account	Dept	Amount
Fund: 101 GENERAL FUND							
				INDIGENTS-ATTY FEES	810.000	136	125.00
				CHECK PNC 121396 TOTAL			<u>300.00</u>
05/11/2016	PNC	121397	BRIAN J. SCHAF	INDIGENTS-ATTY FEES	810.000	136	300.00
05/11/2016	PNC	121398	SCHOENHERR, CAHILL & WARNEZ, PC	INDIGENTS-ATTY FEES	810.000	136	212.50
05/11/2016	PNC	121399	G. DENO SKURAS	INDIGENTS-ATTY FEES	810.000	136	262.50
05/11/2016	PNC	121400	STEVEN TRINER	HEALTHCARE PAYMENTS	801.000	861	225.00
05/11/2016	PNC	121402	ROY TRANSIT	INDIGENTS-ATTY FEES	810.000	136	175.00
				INDIGENTS-ATTY FEES	810.000	136	175.00
				CHECK PNC 121402 TOTAL			<u>350.00</u>
05/11/2016	PNC	121403	TRISHA BRESLIN, ATTORNEY AT LAW	INDIGENTS-ATTY FEES	810.000	136	200.00
05/11/2016	PNC	121404	WARREN PIPE & SUPPLY CO.	REPAIRS & MAINTENANCE	937.000	266	116.79
05/11/2016	PNC	121405	ARTHUR M. YOUNG	INDIGENTS-ATTY FEES	810.000	136	225.00
05/11/2016	PNC	121406	YVETTE M. BARRETT ATTORNEY AT LAW	INDIGENTS-ATTY FEES	810.000	136	175.00
				INDIGENTS-ATTY FEES	810.000	136	275.00
				INDIGENTS-ATTY FEES	810.000	136	75.00
				INDIGENTS-ATTY FEES	810.000	136	175.00
				CHECK PNC 121406 TOTAL			<u>700.00</u>
05/11/2016	PNC	121407	ZEMKE LAW	INDIGENTS-ATTY FEES	810.000	136	275.00
05/12/2016	PNC	121410	AMERICA'S FINEST	PUBLICATIONS	900.000	101	2,323.00
05/12/2016	PNC	121411	AMERICAN MESSAGING	R&M SUPPLIES - DPW	757.000	441	19.64
05/12/2016	PNC	121412	ASSESSMENT	CONTRACTED SERVICES	705.000	209	8,000.00
05/12/2016	PNC	121413	GARY BUDCHUK	CONF & WORKSHOPS	862.000	371	40.00
05/12/2016	PNC	121414	C & G NEWSPAPERS	OPERATING SUPPLIES	900.000	101	384.19
05/12/2016	PNC	121415*#	CALIFORNIA CONTRACTORS SUPPLIES,	UNIFORMS	741.000	441	182.33

Check Date	Bank	Check #	Payee	Description	Account	Dept	Amount
Fund: 101 GENERAL FUND							
05/12/2016	PNC	121416*#	CINTAS CORPORATION #354	REPAIRS & MAINTENANCE	937.000	265	1,223.66
				REPAIRS & MAINTENANCE	937.000	265	241.81
				REPAIRS & MAINTENANCE	937.000	266	129.09
				REPAIRS & MAINTENANCE	937.000	266	129.09
				REPAIRS & MAINTENANCE	937.000	268	79.48
				REPAIRS & MAINTENANCE	937.000	269	87.06
				CHECK PNC 121416 TOTAL			<u>1,890.19</u>
05/12/2016	PNC	121417	DALE'S LANDSCAPING SUPPLY, INC	REPAIRS & MAINTENANCE	937.000	690	1,923.56
05/12/2016	PNC	121418*#	DETROIT ENERGY	ELECTRIC	922.000	265	4,447.63
				ELECTRIC	922.000	266	1,270.76
				ELECTRIC	922.000	267	112.73
				ELECTRIC	922.000	268	909.61
				ELECTRIC	922.000	269	796.72
				PUBLIC UTILITIES	920.000	448	74.58
				CHECK PNC 121418 TOTAL			<u>7,612.03</u>
05/12/2016	PNC	121419	DETROIT ENERGY STREET LIGHTS	PUBLIC UTILITIES	920.000	448	9,418.78
				PUBLIC UTILITIES	920.000	448	10,562.07
				PUBLIC UTILITIES	920.000	448	114.70
				CHECK PNC 121419 TOTAL			<u>20,095.55</u>
05/12/2016	PNC	121421*#	GREAT LAKES PEST CONTROL CO. INC	REPAIRS & MAINTENANCE	937.000	266	50.00
				MATERIALS & SUPPLIES	742.000	268	50.00
				REPAIRS & MAINTENANCE	937.000	269	50.00
				CHECK PNC 121421 TOTAL			<u>150.00</u>
05/12/2016	PNC	121422	GREAT LAKES SECURITY HARDWARE	REPAIRS & MAINTENANCE	937.000	268	191.72
05/12/2016	PNC	121423*#	HOME DEPOT CREDIT SERVICES	OFFICE SUPPLIES	727.000	746	177.83
				OFFICE SUPPLIES	727.000	746	19.97
				CHECK PNC 121423 TOTAL			<u>197.80</u>

Check Date	Bank	Check #	Payee	Description	Account	Dept	Amount
Fund: 101 GENERAL FUND							
05/12/2016	PNC	121424	JILL WOLBER	HEALTHCARE PAYMENTS	801.000	861	225.00
05/12/2016	PNC	121425	JOHN'S LUMBER	REPAIRS & MAINTENANCE	937.000	690	467.04
05/12/2016	PNC	121426	KIRK, HUTH, LANGE & BADALAMENTI	CITY ATTORNEY	803.000	210	1,323.50
05/12/2016	PNC	121427	KVM DOOR SYSTEMS, INC	REPAIRS & MAINTENANCE	937.000	265	369.00
05/12/2016	PNC	121429	MACOMB COMMUNITY COLLEGE	TRAINING	861.000	301	320.00
				TRAINING	861.000	301	150.00
				CHECK PNC 121429 TOTAL			470.00
05/12/2016	PNC	121431	MAXX TOWING & TRANSPORT, INC.	PROFESSIONAL SERVICES	801.000	301	1,048.00
05/12/2016	PNC	121432	MORE COMPUTER SUPPLIES	OFFICE SUPPLIES	727.000	301	99.78
05/12/2016	PNC	121434	OFFICEMAX INCORPORATED	OFFICE SUPPLIES	727.000	215	247.35
05/12/2016	PNC	121436*#	PITNEY BOWES RESERVE ACCOUNT	POSTAGE	728.000	136	1,595.49
				POSTAGE	728.000	171	56.13
				POSTAGE	728.000	209	106.08
				POSTAGE	728.000	215	383.72
				POSTAGE	728.000	260	1,251.75
				POSTAGE	728.000	301	427.15
				POSTAGE	728.000	371	99.12
				POSTAGE	728.000	441	191.90
				POSTAGE	728.000	691	58.46
				POSTAGE	728.000	738	17.74
				POSTAGE	728.000	750	18.69
				CHECK PNC 121436 TOTAL			4,206.23
05/12/2016	PNC	121437	SHREDCORP	OPERATING SUPPLIES	746.000	301	50.00
05/12/2016	PNC	121439	SPEED CLEAN SERVICE	R&M SUP-CONSTRUCTION	937.000	265	75.00
				R&M SUP-CONSTRUCTION	937.000	265	752.96
				CHECK PNC 121439 TOTAL			827.96
05/12/2016	PNC	121443	TIMOTHY WESTPHAL	HEALTHCARE PAYMENTS	801.000	861	225.00

Check Date	Bank	Check #	Payee	Description	Account	Dept	Amount
Fund: 101 GENERAL FUND							
05/12/2016	PNC	121444	WINDER POLICE EQUIPMENT	OPERATING SUPPLIES	746.000	301	334.14
05/12/2016	PNC	121445	THE WORKS CAR WASH & DETAIL, LLC	OPERATING SUPPLIES	746.000	301	492.00
05/13/2016	PNC	121408	PETTY CASH	MATERIALS & SUPPLIES	757.000	101	414.04
05/13/2016	PNC	121447	ABSOPURE WATER COMPANY	OFFICE SUPPLIES	727.000	738	13.90
				OFFICE SUPPLIES	727.000	738	1.55
				OFFICE SUPPLIES	727.000	738	8.00
				CHECK PNC 121447 TOTAL			23.45
05/13/2016	PNC	121450	SBC	TELEPHONE	850.000	301	100.98
05/13/2016	PNC	121454	COMCAST	TELEPHONE	850.000	265	86.40
05/13/2016	PNC	121456	EMPCO, INC	TRAINING	861.000	301	2,677.30
05/13/2016	PNC	121457	FIRST CHOICE SERVICES	REPAIRS & MAINTENANCE	937.000	269	97.95
05/13/2016	PNC	121458*#	CITY OF FRASER	WATER/SEWER	920.000	265	35.66
				WATER/SEWER	920.000	265	234.09
				WATER/SEWER	920.000	266	144.91
				WATER/SEWER	920.000	267	29.70
				WATER/SEWER	920.000	268	75.31
				WATER/SEWER	920.000	269	209.55
				CHECK PNC 121458 TOTAL			729.22
05/13/2016	PNC	121459	INGRAM LIBRARY SERVICES	BOOKS & MATERIALS	744.000	738	22.80
05/13/2016	PNC	121460#	LEBRO CHEMICAL COMPANY	REPAIRS & MAINTENANCE	937.000	266	299.35
				REPAIRS & MAINTENANCE	937.000	690	289.75
				CHECK PNC 121460 TOTAL			589.10
05/13/2016	PNC	121463	MARY NAGEL-LOGSDON	DUE TO OTHER	214.000	000	125.00
05/13/2016	PNC	121465	MAXX TOWING & TRANSPORT, INC.	PROFESSIONAL SERVICES	801.000	301	1,275.00
05/13/2016	PNC	121466	LORENA MCDOWELL	CONF & WORKSHOPS	862.000	738	329.65

Check Date	Bank	Check #	Payee	Description	Account	Dept	Amount
Fund: 101 GENERAL FUND							
05/13/2016	PNC	121467*	STATE OF MICHIGAN TREASURER	CLEARANCE FEES-D.C.	658.000	000	1,750.07
05/13/2016	PNC	121468	MIDWEST TAPE	PROFESSIONAL SERVICES	801.000	738	36.87
05/13/2016	PNC	121469	NORTHEAST SUPERINTENDENTS' ASSOC.	MEMBERSHIPS & DUES	802.000	441	60.00
05/13/2016	PNC	121470	OAKLAND COMMUNITY COLLEGE	OPERATING SUPPLIES	746.000	301	230.00
05/13/2016	PNC	121471#	OFFICEMAX INCORPORATED	OFFICE SUPPLIES	727.000	738	63.38
				OFFICE SUPPLIES	727.000	750	27.52
				CHECK PNC 121471 TOTAL			<u>90.90</u>
05/13/2016	PNC	121472	PLANTE MORAN	PROFESSIONAL SERVICES	801.100	260	5,000.00
05/13/2016	PNC	121473	PRINTING SYSTEMS, INC	MATERIALS & SUPPLIES	757.000	215	501.85
05/13/2016	PNC	121474*#	RAY ELECTRIC	REPAIRS & MAINTENANCE	937.000	265	334.05
				REPAIRS & MAINTENANCE	937.000	265	77.25
				REPAIRS & MAINTENANCE	937.000	265	111.38
				REPAIRS & MAINTENANCE	937.000	265	201.85
				REPAIRS & MAINTENANCE	937.000	265	82.86
				MATERIALS & SUPPLIES	742.000	267	41.99
				MATERIALS & SUPPLIES	742.000	268	(159.27)
				REPAIRS & MAINTENANCE	937.000	268	22.44
				REPAIRS & MAINTENANCE	937.000	690	(150.65)
				CHECK PNC 121474 TOTAL			<u>561.90</u>
05/13/2016	PNC	121476	RECREATION PETTY CASH	MATERIALS & SUPPLIES	742.000	691	240.87
05/13/2016	PNC	121477*#	REINDEL TRUE VALUE	MATERIALS & SUPPLIES	742.000	265	16.20
				REPAIRS & MAINTENANCE	937.000	265	33.14
				MATERIALS & SUPPLIES	742.000	267	37.16
				REPAIRS & MAINTENANCE	937.000	690	289.59
				CAP.IMPROVEMENTS	975.000	690	17.68
				CHECK PNC 121477 TOTAL			<u>393.77</u>
05/13/2016	PNC	121478	SPEED CLEAN SERVICE	R&M SUP-CONSTRUCTION	937.000	265	375.00

Check Date	Bank	Check #	Payee	Description	Account	Dept	Amount
Fund: 101 GENERAL FUND							
05/13/2016	PNC	121481	TRI-COUNTY AQUATICS, INC	POND MAINTENACE	930.000	690	565.00
05/13/2016	PNC	121483	WOW INTERNET-CABLE-PHONE	MATERIALS & SUPPLIES	742.000	269	257.80
05/17/2016	PNC	121446	TIMOTHY WESTPHAL	PENSION CONTRIBUTION PAYABLE	228.600	000	82.80
				PENSION CONTRIBUTION PAYABLE	228.600	000	1,670.14
				CHECK PNC 121446 TOTAL			<u>1,752.94</u>
05/19/2016	PNC	121486	B. B. TROPHY & AWARDS COMPANY, LLC	MATERIALS & SUPPLIES	742.000	691	36.00
05/19/2016	PNC	121488	BS&A SOFTWARE	SOFTWARE	760.000	260	9,908.00
05/19/2016	PNC	121489	BSN SPORTS INC	MATERIALS & SUPPLIES	742.000	691	162.87
05/19/2016	PNC	121490	CHELSEA ALLOR	ACTIVITY CTR ROOM RENTAL	694.150	000	250.00
05/19/2016	PNC	121491	CINTAS CORPORATION #354	REPAIRS & MAINTENANCE	937.000	690	500.00
05/19/2016	PNC	121492	CORNERSTONE MUNICIPAL	PROF SERVICES/TRAINING	801.300	171	1,250.00
05/19/2016	PNC	121493	ELECTRONIC SECURITY SYSTEMS, INC	REPAIRS & MAINTENANCE	937.000	690	66.00
05/19/2016	PNC	121494	FORMS TRAC ENTERPRISES, INC	OFFICE SUPPLIES	727.000	136	428.80
05/19/2016	PNC	121495	FOX LABS INTERNATIONAL, INC.	OPERATING SUPPLIES	746.000	301	211.41
05/19/2016	PNC	121496	CINDY FRAKES-ZIEGER	CONTRACTUAL SERVICE	803.100	691	656.25
05/19/2016	PNC	121498	FRASER STAR LANES	CONTRACTUAL SERVICE	803.100	691	216.00
05/19/2016	PNC	121501*#	INACOMP	OFFICE SUPPLIES	727.000	171	82.05
				OFFICE SUPPLIES	727.000	171	998.00
				OFFICE SUPPLIES	727.000	209	120.39
				OFFICE SUPPLIES	727.000	215	76.36
				OFFICE SUPPLIES	727.000	260	77.63
				OFFICE SUPPLIES	727.000	371	199.43
				OFFICE SUPPLIES	727.000	691	240.75
				OFFICE SUPPLIES	727.000	738	75.00
				CHECK PNC 121501 TOTAL			<u>1,869.61</u>

Check Date	Bank	Check #	Payee	Description	Account	Dept	Amount
Fund: 101 GENERAL FUND							
05/19/2016	PNC	121503	JOHN'S LUMBER	REPAIRS & MAINTENANCE	937.000	690	9.69
05/19/2016	PNC	121504*	JOHNSON THERMOL TEMP INC	REPAIRS & MAINTENANCE	937.000	265	287.50
05/19/2016	PNC	121505	K/E ELECTRIC SUPPLY CORP.	REPAIRS & MAINTENANCE	937.000	690	932.50
05/19/2016	PNC	121508	MATTHEW BENDER & CO. INC.	OFFICE SUPPLIES	727.000	136	44.44
05/19/2016	PNC	121509#	MACOMB COUNTY FINANCE DEPARTMENT	OFFICE SUPPLIES	727.000	136	70.26
				OFFICE SUPPLIES	727.000	171	46.86
				OFFICE SUPPLIES	727.000	260	23.46
				OFFICE SUPPLIES	727.000	301	70.26
				OFFICE SUPPLIES	727.000	441	23.46
				OFFICE SUPPLIES	727.000	691	36.12
				CHECK PNC 121509 TOTAL			<u>270.42</u>
05/19/2016	PNC	121510	MAIL PLUS	POSTAGE	728.000	301	17.70
				POSTAGE	728.000	301	11.25
				POSTAGE	728.000	301	7.70
				CHECK PNC 121510 TOTAL			<u>36.65</u>
05/19/2016	PNC	121511	MARY DEKANE	SENIOR CENTER REVENUE	675.000	000	170.00
05/19/2016	PNC	121512*#	MASTER GARDENER LAWN CENTER	REPAIRS & MAINTENANCE	937.000	265	170.00
				REPAIRS & MAINTENANCE	937.000	266	80.00
				MATERIALS & SUPPLIES	742.000	267	35.00
				REPAIRS & MAINTENANCE	937.000	268	75.00
				REPAIRS & MAINTENANCE	937.000	690	250.00
				REPAIRS & MAINTENANCE	937.000	690	60.00
				REPAIRS & MAINTENANCE	937.000	690	120.00
				REPAIRS & MAINTENANCE	937.000	690	105.00
				CHECK PNC 121512 TOTAL			<u>895.00</u>
05/19/2016	PNC	121514	OFFICEMAX INCORPORATED	OFFICE SUPPLIES	727.000	136	53.29
				OFFICE SUPPLIES	727.000	136	5.97

Check Date	Bank	Check #	Payee	Description	Account	Dept	Amount
Fund: 101 GENERAL FUND							
				CHECK PNC 121514 TOTAL			59.26
05/19/2016	PNC	121516	MICHAEL PETTYES	OFFICE SUPPLIES	727.000	301	15.60
05/19/2016	PNC	121517	PITNEY BOWES	POSTAGE CLERK	728.000	215	41.92
05/19/2016	PNC	121519*#	SHREDCORP	OFFICE SUPPLIES	727.000	750	30.00
05/19/2016	PNC	121520	SPEED CLEAN SERVICE	REPAIRS & MAINTENANCE	937.000	266	200.00
05/19/2016	PNC	121522	THE WOODHILL GROUP	PROFESSIONAL SERVICES	801.100	260	750.00
05/19/2016	PNC	121524	UNIQUE MANAGEMENT SERVICES, INC	PROFESSIONAL SERVICES	801.000	738	35.80
				PROFESSIONAL SERVICES	801.000	738	8.85
				CHECK PNC 121524 TOTAL			<u>44.65</u>
05/19/2016	PNC	121529	WINDER POLICE EQUIPMENT	OPERATING SUPPLIES	746.000	301	28.00
05/26/2016	PNC	121530*#	AEW	PUBLICATIONS	900.000	801	250.00
				PUBLICATIONS	900.000	801	330.00
				CHECK PNC 121530 TOTAL			<u>580.00</u>
05/26/2016	PNC	121532	AFLAC	DUE TO OTHER/AFLAC/LEGAL	231.000	000	1,618.00
05/26/2016	PNC	121533	AMERICAN BUILDERS SUPPLY	REPAIRS & MAINTENANCE	937.000	690	789.40
05/26/2016	PNC	121534	APEX SOFTWARE	SOFTWARE	760.000	209	1,175.00
05/26/2016	PNC	121535#	SBC	TELEPHONE	850.000	265	1,379.62
				TELEPHONE	850.000	301	1,305.27
				CHECK PNC 121535 TOTAL			<u>2,684.89</u>
05/26/2016	PNC	121536	BLUE CROSS/BLUE SHIELD OF MICHIGAN	HEALTHCARE PAYMENTS	801.000	861	13,966.76
				HEALTHCARE PAYMENTS	801.000	861	38,097.48
				CHECK PNC 121536 TOTAL			<u>52,064.24</u>
05/26/2016	PNC	121537	BOBS SANITATION SERVICE, INC	REPAIRS & MAINTENANCE	937.000	690	320.00

Check Date	Bank	Check #	Payee	Description	Account	Dept	Amount
Fund: 101 GENERAL FUND							
05/26/2016	PNC	121538	BRUCE SMITH	OPERATING SUPPLIES	746.000	301	150.00
05/26/2016	PNC	121539	C & G NEWSPAPERS	OPERATING SUPPLIES	900.000	101	90.00
05/26/2016	PNC	121540	CHET NOWAK	CONTRACTUAL SERVICE	803.100	750	144.00
05/26/2016	PNC	121541	CINTAS FIRST AID & SAFETY	MATERIALS & SUPPLIES	742.000	265	33.64
05/26/2016	PNC	121542	CLINTON-MACOMB PUBLIC LIBRARY	PROFESSIONAL SERVICES	801.000	738	13.50
05/26/2016	PNC	121544	DETROIT TIGERS, INC	MATERIALS & SUPPLIES	757.000	750	580.00
05/26/2016	PNC	121546	FIRST CHOICE SERVICES	MATERIALS & SUPPLIES	757.000	750	257.86
				MATERIALS & SUPPLIES	757.000	750	128.87
				CHECK PNC 121546 TOTAL			<u>386.73</u>
05/26/2016	PNC	121547	FRED POSAVETZ	OPERATING SUPPLIES	746.000	301	150.00
05/26/2016	PNC	121549	JAMES BERLIN	OPERATING SUPPLIES	746.000	301	150.00
05/26/2016	PNC	121550	KERR ALBERT OFFICE SUPPLY	CONT MAINT-OFF EQUIP	933.000	738	408.99
05/26/2016	PNC	121551*#	KONICA MINOLTA BUSINESS SOLUTIONS	R&M SUPPLIES - DPW	757.000	441	7.71
05/26/2016	PNC	121553	MACOMB MECHANICAL, INC	REPAIRS & MAINTENANCE	937.000	266	287.00
05/26/2016	PNC	121555	MICHIGAN MUNICIPAL	PREPAID EXPENSES	123.000	000	30,079.00
05/26/2016	PNC	121556	NICHOL HODGES	OPERATING SUPPLIES	746.000	301	148.39
05/26/2016	PNC	121558	PHOENIX STONE CO.	REPAIRS & MAINTENANCE	937.000	269	255.00
05/26/2016	PNC	121559	PRINTING SYSTEMS, INC	ELECTION PROGRAM	803.000	215	232.00
05/26/2016	PNC	121560	QMI GROUP, INC	MATERIALS & SUPPLIES	757.000	750	67.50
05/26/2016	PNC	121561#	RECREATION PETTY CASH	MATERIALS & SUPPLIES	742.000	691	153.90
				MATERIALS & SUPPLIES	757.000	750	50.00
				CHECK PNC 121561 TOTAL			<u>203.90</u>
05/26/2016	PNC	121562*#	S&S SPRINKLER SERVICE	REPAIRS & MAINTENANCE	937.000	266	144.50

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Check Date	Bank	Check #	Payee	Description	Account	Dept	Amount
Fund: 101 GENERAL FUND							
				REPAIRS & MAINTENANCE	937.000	268	82.00
				CHECK PNC 121562 TOTAL			<u>226.50</u>
05/26/2016	PNC	121563#	SHRED-IT USA	OFFICE SUPPLIES	727.000	215	15.35
				MATERIALS & SUPPLIES	757.000	260	30.70
				OFFICE SUPPLIES	727.000	371	15.35
				CHECK PNC 121563 TOTAL			<u>61.40</u>
05/26/2016	PNC	121564*#	SPEED CLEAN SERVICE	REPAIRS & MAINTENANCE	937.000	266	725.85
05/26/2016	PNC	121568	WESTVIEW ORCHARDS	MATERIALS & SUPPLIES	742.000	691	25.00
05/27/2016	PNC	121569	WILLIAM BREWSTER	DUE TO OTHER	214.000	000	1,050.01
				Total for fund 101 GENERAL FUND			206,445.90

Check Date	Bank	Check #	Payee	Description	Account	Dept	Amount
Fund: 202 MAJOR STREET FUND							
05/10/2016	PNC	121334	AMERICAN BUILDERS SUPPLY	R & M SUPPLIES-CONST	757.000	463	252.50
05/13/2016	PNC	121453	SUSAN BERLIN	R & M CONST.	931.000	463	80.00
05/13/2016	PNC	121477*#	REINDEL TRUE VALUE	R & M SUPPLIES-CONST	757.000	463	332.77
05/19/2016	PNC	121512*#	MASTER GARDENER LAWN CENTER	R & M SUPPLIES-CONST	757.000	463	65.00
				R & M SUPPLIES-CONST	757.000	463	20.00
				R & M SUPPLIES-CONST	757.000	463	36.00
				R & M SUPPLIES-CONST	757.000	463	70.00
				R & M SUPPLIES-CONST	757.000	463	10.00
				CHECK PNC 121512 TOTAL			<u>201.00</u>
05/26/2016	PNC	121552	MACOMB COUNTY DEPARTMENT OF ROADS	R & M CONST.	931.000	463	1,181.40
05/26/2016	PNC	121562*#	S&S SPRINKLER SERVICE	R & M CONST.	931.000	463	155.75
				Total for fund 202 MAJOR STREET FUND			2,203.42

Check Date	Bank	Check #	Payee	Description	Account	Dept	Amount
Fund: 210 AMBULANCE FUND							
05/10/2016	PNC	121335	BOUND TREE MEDICAL	HEALTHCARE PAYMENTS	746.000	301	510.38
05/12/2016	PNC	121438	SIRCHIE FINGER PRINT LABORATORIES	OPERATING SUPPLIES	746.000	301	42.45
05/13/2016	PNC	121448	AIRGAS USA, LLC	OPERATING SUPPLIES	746.000	301	150.70
				OPERATING SUPPLIES	746.000	301	112.60
				CHECK PNC 121448 TOTAL			<u>263.30</u>
05/13/2016	PNC	121451	AUDIO SENTRY CORPORATION	OPERATING SUPPLIES			** VOIDED **
05/13/2016	PNC	121480	SUNSHINE MEDICAL SUPPLY, INC	OPERATING SUPPLIES	746.000	301	267.45
05/19/2016	PNC	121484	ACCUMED BILLING, INC	PROFESSIONAL SERVICES - ACCUMED	801.200	301	5,487.85
05/19/2016	PNC	121487	BOUND TREE MEDICAL	HEALTHCARE PAYMENTS	746.000	301	392.44
				Total for fund 210 AMBULANCE FUND			6,963.87

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Check Date	Bank	Check #	Payee	Description	Account	Dept	Amount
Fund: 226 GARBAGE AND RUBBISH COLLECTION FUND							
05/10/2016	PNC	121362	RIZZO SERVICES	REGULAR REFUSE COLL	808.000	528	42,404.85
				CURBSIDE RECYCLING	810.000	528	7,523.20
				GRASS COMPOSTING	811.000	528	9,927.67
				CHECK PNC 121362 TOTAL			<u>59,855.72</u>
				Total for fund 226 GARBAGE AND RUBBISH COLLECTION			59,855.72

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Check Date	Bank	Check #	Payee	Description	Account	Dept	Amount
Fund: 265 DRUG FORFEITURE							
05/10/2016	PNC	121372	MACOMB COUNTY PROSECUTER'S OFFICE	PROFESSIONAL SERVICES	810.000	310	731.68
05/12/2016	PNC	121420	FAMILIES AGAINST NARCOTICS	OPERATING SUPPLIES	746.000	310	1,000.00
05/12/2016	PNC	121436*#	PITNEY BOWES RESERVE ACCOUNT	POSTAGE	728.000	310	69.90
05/19/2016	PNC	121507	L-3 COMMUNICATIONS MOBILE-VISION	OPERATING SUPPLIES	746.000	310	123.90
05/19/2016	PNC	121523	THOMSON REUTERS - WEST	OPERATING SUPPLIES	746.000	310	368.18
Total for fund 265 DRUG FORFEITURE							2,293.66

Check Date	Bank	Check #	Payee	Description	Account	Dept	Amount
Fund: 267 GAMBLING FORFEITURE							
05/19/2016	PNC	121501*#	INACOMP	OFFICE SUPPLIES	727.000	301	342.43
Total for fund 267 GAMBLING FORFEITURE							342.43

Check Date	Bank	Check #	Payee	Description	Account	Dept	Amount
Fund: 270 SENIOR HOUSING							
05/01/2016	PNC	130 (E)	PNC	INTEREST EXPENSE	995.000	945	5,681.18
05/12/2016	PNC	121416*#	CINTAS CORPORATION #354	MATERIALS & SUPPLIES	742.000	265	79.80
				MATERIALS & SUPPLIES	742.000	265	79.80
				CHECK PNC 121416 TOTAL			<u>159.60</u>
05/12/2016	PNC	121418*#	DETROIT ENERGY	UTILITIES	920.000	265	840.37
05/12/2016	PNC	121421*#	GREAT LAKES PEST CONTROL CO. INC	MATERIALS & SUPPLIES	742.000	265	75.00
05/13/2016	PNC	121449	APPLIANCE REPAIR GUYS, INC.	REPAIRS & MAINTENANCE	937.000	265	75.00
05/13/2016	PNC	121458*#	CITY OF FRASER	UTILITIES	920.000	265	1,461.37
05/13/2016	PNC	121474*#	RAY ELECTRIC	MATERIALS & SUPPLIES	742.000	265	47.94
				MATERIALS & SUPPLIES	742.000	265	61.79
				CHECK PNC 121474 TOTAL			<u>109.73</u>
05/13/2016	PNC	121477*#	REINDEL TRUE VALUE	MATERIALS & SUPPLIES	742.000	265	3.82
05/19/2016	PNC	121499	HD SUPPLY FACILITIES MAINTENANCE	REPAIRS & MAINTENANCE	937.000	265	1,215.00
05/19/2016	PNC	121504*	JOHNSON THERMOL TEMP INC	REPAIRS & MAINTENANCE	937.000	265	187.50
				REPAIRS & MAINTENANCE	937.000	265	787.50
				CHECK PNC 121504 TOTAL			<u>975.00</u>
05/19/2016	PNC	121512*#	MASTER GARDENER LAWN CENTER	REPAIRS & MAINTENANCE	937.000	265	220.00
05/26/2016	PNC	121548	INGRAM WHOLESALE SIDING	MATERIALS & SUPPLIES	742.000	265	12.85
05/26/2016	PNC	121562*#	S&S SPRINKLER SERVICE	REPAIRS & MAINTENANCE	937.000	265	287.00
05/26/2016	PNC	121564*#	SPEED CLEAN SERVICE	MATERIALS & SUPPLIES	742.000	265	150.00

06/02/2016 12:32 PM
User: CAROLYNN
DB: Fraser

CHECK DISBURSEMENT REPORT FOR CITY OF FRASER
CHECK DATE FROM 05/01/2016 - 05/31/2016

Check Date	Bank	Check #	Payee	Description	Account	Dept	Amount
Fund: 270 SENIOR HOUSING							
				Total for fund 270 SENIOR HOUSING			11,265.92

Check Date	Bank	Check #	Payee	Description	Account	Dept	Amount
Fund: 402 2015 STREET BONDS CONSTRUCTION FUND							
05/13/2016	PNC	121464	MATTIOLI CEMENT COMPANY	CAPITAL	975.000	463	20,168.90
05/26/2016	PNC	121530*#	AEW	CAPITAL	975.000	463	23,284.51
				CAPITAL	975.000	463	10,170.00
				CAPITAL	975.000	463	900.00
				CAPITAL	975.000	463	154.70
				CAPITAL	975.000	463	342.60
				CAPITAL	975.000	463	2,032.80
				CHECK PNC 121530 TOTAL			<u>36,884.61</u>
05/26/2016	PNC	121554	MATTIOLI CEMENT COMPANY	CAPITAL	975.000	463	49,878.36
				Total for fund 402 2015 STREET BONDS CONSTRUCTION			106,931.87

Check Date	Bank	Check #	Payee	Description	Account	Dept	Amount
Fund: 592 WATER AND SEWER FUND							
05/12/2016	PNC	121418*#	DETROIT ENERGY	UTILITIES	920.000	527	314.52
05/12/2016	PNC	121430	MACOMB COUNTY TREASURER	SEWER PAYMENT-VARIABLE	921.000	527	55.21
				SEWER PAYMENT-VARIABLE	921.000	527	8,708.15
				SEWER PAYMENT-FIXED	921.100	527	196,378.22
				CHECK PNC 121430 TOTAL			<u>205,141.58</u>
05/12/2016	PNC	121436*#	PITNEY BOWES RESERVE ACCOUNT	POSTAGE	728.000	526	214.83
05/13/2016	PNC	121455	DALE'S LANDSCAPING SUPPLY, INC	MATERIALS & SUPPLIES	757.000	526	800.00
05/13/2016	PNC	121458*#	CITY OF FRASER	UTILITIES	920.000	526	15.66
05/13/2016	PNC	121477*#	REINDEL TRUE VALUE	MATERIALS & SUPPLIES	757.000	526	64.31
05/13/2016	PNC	121482	WARREN PIPE & SUPPLY CO.	MATERIALS & SUPPLIES	757.000	526	110.75
05/19/2016	PNC	121500	HD SUPPLY WATERWORKS, LTD	MATERIALS & SUPPLIES	757.000	526	1,326.12
05/19/2016	PNC	121501*#	INACOMP	OFFICE SUPPLIES	727.000	526	38.83
				OFFICE SUPPLIES	727.000	527	38.82
				CHECK PNC 121501 TOTAL			<u>77.65</u>
05/19/2016	PNC	121513	MINI MIX, INC	MATERIALS & SUPPLIES	757.000	526	1,083.00
				MATERIALS & SUPPLIES	757.000	526	1,083.00
				CHECK PNC 121513 TOTAL			<u>2,166.00</u>
05/19/2016	PNC	121521	SPEEDY METALS	READY TO SERVE	603.000	000	326.53
				METER CHARGE	610.000	000	255.68
				CHECK PNC 121521 TOTAL			<u>582.21</u>
05/19/2016	PNC	121525	UNITED STATES POSTAL SERVICE	POSTAGE	728.000	526	86.00
05/19/2016	PNC	121526	WALGREENS #4255	50-SEWER TREATMENT	601.000	000	102.10

Check Date	Bank	Check #	Payee	Description	Account	Dept	Amount
Fund: 592 WATER AND SEWER FUND							
				READY TO SERVE	603.000	000	1,095.40
				METER CHARGE	610.000	000	513.67
				CHECK PNC 121526 TOTAL			<u>1,711.17</u>
05/19/2016	PNC	121527	WASHINGTON ELEVATOR CO., INC	MATERIALS & SUPPLIES	757.000	526	352.00
05/19/2016	PNC	121528#	WHITLOCK BUSINESS SYSTEMS	POSTAGE	728.000	526	879.92
				POSTAGE	728.000	526	1,020.72
				POSTAGE	728.000	527	1,020.71
				CHECK PNC 121528 TOTAL			<u>2,921.35</u>
05/26/2016	PNC	121530*#	AEW	MATERIALS & SUPPLIES	757.000	526	81.00
				ENGINEERING	800.000	526	100.00
				ENGINEERING	800.000	526	1,648.00
				CAP IMP CONST	977.000	526	3,259.10
				CAP IMP CONST	977.000	526	621.50
				CHECK PNC 121530 TOTAL			<u>5,709.60</u>
05/26/2016	PNC	121545	EXPERT MACHINE REPAIR, INC	10-WATER USAGE	600.000	000	3.08
				50-SEWER TREATMENT	601.000	000	0.98
				READY TO SERVE	603.000	000	36.00
				METER CHARGE	610.000	000	30.62
				2ND METER CHARGE	610.000	000	5.40
				CHECK PNC 121545 TOTAL			<u>76.08</u>
				Total for fund 592 WATER AND SEWER FUND			221,669.83

Check Date	Bank	Check #	Payee	Description	Account	Dept	Amount
Fund: 661 MOTOR POOL							
05/10/2016	PNC	121338	BUFF WHELAN CHEVROLET INC	R & M PARTS-PS	865.000	249	111.86
05/10/2016	PNC	121342	CONTRACTORS CONNECTION	R & M PARTS-DPW	864.000	249	443.00
05/10/2016	PNC	121344	FISHER AUTO PARTS, INC	R & M PARTS-PS	865.000	249	96.61
05/10/2016	PNC	121359	NORTH RIVER TRUCK	R & M PARTS-DPW	864.000	249	301.27
				R & M PARTS-DPW	864.000	249	705.40
				CHECK PNC 121359 TOTAL			<u>1,006.67</u>
05/10/2016	PNC	121363	SPENCER OIL COMPANY	GAS	862.000	249	858.28
				GAS	862.000	249	4,235.95
				CHECK PNC 121363 TOTAL			<u>5,094.23</u>
05/10/2016	PNC	121369	WEINGARTZ	R & M PARTS-DPW	864.000	249	99.95
				R & M PARTS-DPW	864.000	249	76.45
				R & M PARTS-DPW	864.000	249	208.23
				CHECK PNC 121369 TOTAL			<u>384.63</u>
05/11/2016	PNC	121401	SUBURBAN FORD OF STERLING HEIGHTS	R & M PARTS-PS	865.000	249	88.96
05/12/2016	PNC	121415*#	CALIFORNIA CONTRACTORS SUPPLIES,	R & M PARTS-DPW	864.000	249	417.00
05/12/2016	PNC	121423*#	HOME DEPOT CREDIT SERVICES	R & M PARTS-PS	865.000	249	56.92
05/12/2016	PNC	121428	LESLIE TIRE SERVICE, INC.	R & M PARTS-PS	865.000	249	885.00
05/12/2016	PNC	121433	MUNN TRACTOR SALES, INC	R & M PARTS-DPW	864.000	249	28.43
05/12/2016	PNC	121440	STATE INDUSTRIAL PRODUCTS	R & M PARTS-DPW	864.000	249	344.97
05/12/2016	PNC	121441	SUBURBAN BOLT	R & M PARTS-DPW	864.000	249	10.31
05/12/2016	PNC	121442	SUBURBAN FORD OF STERLING HEIGHTS	R & M PARTS-PS	865.000	249	14.72
05/13/2016	PNC	121452	AUTO MOTIVE ENHANCERS, INC	R & M PARTS-PS	865.000	249	39.78
05/13/2016	PNC	121461	LESLIE TIRE SERVICE, INC.	R & M PARTS-DPW	864.000	249	33.75

Check Date	Bank	Check #	Payee	Description	Account	Dept	Amount
Fund: 661 MOTOR POOL							
05/13/2016	PNC	121477*#	REINDEL TRUE VALUE	R & M PARTS-DPW	864.000	249	91.53
05/16/2016	PNC	136(E)	ENTERPRISE FM TRUST	ENTERPRISE FLEET MANAGEMENT	805.000	249	13,462.01
				R & M PARTS-DPW	864.000	249	3,185.32
				R & M PARTS-PS	865.000	249	3,298.36
				CHECK PNC 136(E) TOTAL			<u>19,945.69</u>
05/19/2016	PNC	121485	AIRGAS USA, LLC	R & M PARTS-PS	865.000	249	62.35
05/19/2016	PNC	121502	J.C.L. SNOW PLOW DEALER, INC	R & M PARTS-DPW	864.000	249	119.00
05/19/2016	PNC	121515	PALCO CAMPER	R & M PARTS-PS			** VOIDED **
				R & M PARTS-PS			** VOIDED **
05/19/2016	PNC	121518	SAFETY-KLEEN SYSTEMS, INC.	OIL	863.000	249	401.58
05/26/2016	PNC	121543	CRUISERS	R & M PARTS-DPW	864.000	249	43.70
05/26/2016	PNC	121557	PALCO CAMPER	R & M PARTS-DPW	864.000	249	30.65
				R & M PARTS-PS	865.000	249	95.00
				CHECK PNC 121557 TOTAL			<u>125.65</u>
05/26/2016	PNC	121566	UNITED AUTO PARTS	R & M PARTS-DPW	864.000	249	62.47
05/26/2016	PNC	121567	WEINGARTZ	R & M PARTS-DPW	864.000	249	64.99
				R & M PARTS-DPW	864.000	249	76.66
				CHECK PNC 121567 TOTAL			<u>141.65</u>
				Total for fund 661 MOTOR POOL			30,050.46

Check Date	Bank	Check #	Payee	Description	Account	Dept	Amount
Fund: 701 TRUST & AGENCY FUND							
05/03/2016	PNC	121331	DIANNA HAZEL	911 PSAP (ACT 32)	220.000	000	10.00
05/10/2016	PNC	121332	39TH DISTRICT COURT	NON-REPORTING PROB FEES	221.000	000	200.00
				NON-REPORTING PROB FEES	221.000	000	200.00
				DUE TO ROSEVILLE/MISC	221.100	000	125.00
				CHECK PNC 121332 TOTAL			<u>525.00</u>
05/10/2016	PNC	121333	39TH DISTRICT COURT - ROSEVILLE	OVERSIGHT FEES	222.100	000	520.00
05/10/2016	PNC	121340	LEN CELLETTI	SECURITY FEE	228.500	000	405.00
05/10/2016	PNC	121357	MELBA OHMER	DIST CT-RESTITUTION	239.000	000	36.50
05/10/2016	PNC	121360*#	OAKLAND COMMUNITY COLLEGE	911 PSAP (ACT 32)	220.000	000	380.00
				911 PSAP (ACT 32)	220.000	000	380.00
				911 PSAP (ACT 32)	220.000	000	190.00
				CHECK PNC 121360 TOTAL			<u>950.00</u>
05/10/2016	PNC	121371	MACOMB COUNTY PROSECUTER'S OFFICE	OWI ENFORCEMENT	248.000	000	267.00
05/12/2016	PNC	121409	39TH DISTRICT COURT ROSEVILLE	NON-REPORTING PROB FEES	221.000	000	200.00
05/12/2016	PNC	121435	PINNACLE CONTRACTING	BUILDING BONDS	283.100	000	1,500.00
05/13/2016	PNC	121462	LINDA CHAMPION	LIBRARY DONATIONS	214.200	000	375.64
05/13/2016	PNC	121467*	STATE OF MICHIGAN TREASURER	CRIME VICTIM FUND	208.000	000	3,709.35
				JUROR COMP REIMBURSE	228.300	000	1,750.07
				JUSTICE SYSTEM	228.400	000	14,994.27
				CHECK PNC 121467 TOTAL			<u>20,453.69</u>
05/13/2016	PNC	121479	STERLING HEIGHTS PUBLIC LIBRARY	DUE TO OTHER LIBRARIES	214.225	000	27.20
05/19/2016	PNC	121497	FRASER MOTEL	DIST CT-RESTITUTION	239.000	000	250.00
05/19/2016	PNC	121506	KONICA MINOLTA BUSINESS SOLUTIONS	TECHNOLOGY FUND-DISTCT	228.600	000	40.57
05/19/2016	PNC	121519*#	SHREDCORP	TECHNOLOGY FUND-DISTCT	228.600	000	40.00

Check Date	Bank	Check #	Payee	Description	Account	Dept	Amount
Fund: 701 TRUST & AGENCY FUND							
05/26/2016	PNC	121530*#	AEW	BUILDING BONDS	283.100	000	13,500.00
05/26/2016	PNC	121551*#	KONICA MINOLTA BUSINESS SOLUTIONS	TECHNOLOGY FUND-DISTCT	228.600	000	41.18
05/26/2016	PNC	121565	SLC PROPRIETARY FUND	LIBRARY DONATIONS	214.200	000	342.00
Total for fund 701 TRUST & AGENCY FUND							39,483.78
TOTAL - ALL FUNDS							687,506.86

'*'-INDICATES CHECK DISTRIBUTED TO MORE THAN ONE FUND

'#'-INDICATES CHECK DISTRIBUTED TO MORE THAN ONE DEPARTMENT

**CITY OF FRASER PLANNING COMMISSION
MUNICIPAL BUILDING ~ 33000 GARFIELD ROAD
WEDNESDAY, FEBRUARY 3RD, 2016 ~ 7:00 P.M.
MINUTES**

PRESENT: CHAIRMAN RICKARD, MEMBERS: BARR, EHRKE, LARAMIE, NEIBORG, And
QUERTERMOUS

EXCUSED ABSENCE: STONEBREAKER

ALSO PRESENT: TIM TOMLISON CITY ATTORNEY
PATRICK MEAGHER CITY PLANNER CONSULTANT
LEAH BROWN RECORDING SECRETARY

1. CALL MEETING TO ORDER:

Chairman Rickard called the meeting to order at 7:06 PM

2.	Chairman	Rickard	Present
	Members:	Barr	Present
		Calabrese	Present
		Ehrke	Present
		Laramie	Present
		Loy	Absent
		Neiborg	Present
		Quertermous	Present
		Stonebreaker	Absent

3. APPROVAL OF AGENDA ~ Regular Meeting of February 3rd, 2016

Motion by Member: **Laramie** Support by Member: **Ehrke**

TO: APPROVE the agenda of February 3rd, 2016.

AYES **7** NAYS **0** MOTION CARRIED

4. APPROVAL OF MINUTES ~ Meeting of November 4th, 2015 as amended.

Motion by Member **Ehrke** Support by Member **Calabrese**

TO: APPROVE the November 4th, 2015 minutes.

AYES **7** NAYS **0** MOTION CARRIED

5. UNFINISHED BUSINESS: NONE

6. SITE PLANS, SIGN REVIEWS, AND OTHER REVIEWS: NONE

**CITY OF FRASER PLANNING COMMISSION
MUNICIPAL BUILDING ~ 33000 GARFIELD ROAD
WEDNESDAY, FEBRUARY 3RD, 2016 ~ 7:00 P.M.
MINUTES**

7. PUBLIC HEARINGS:

a. To Adopt an Ordinance Amending and Revising in the Code of Ordinances, Chapter 32 “Zoning”, adding Section 32-181 and renumbering the present Section 32-181 as 32-182. The new Section 32-181 adds regulations of Oil and Gas drilling in the City of Fraser, providing the standards, locations, screening, well height, facility processing permit procedures, operations, inspection, submittals, testing and analysis and other similar regulations. In addition to Regulations, Providing for Definitions, Repealer, Severability, Penalties and Effective Date.

The City Attorney explained this as an ordinance to regulate oil-drilling companies that are looking to drill in developed communities such as the city of Fraser. These oil-drilling stations can create noise, dust, and other negative connotations. The point is to make the ordinance much more comprehensive. Currently this ordinance states that these oil-drilling stations must be located in the IC – Industrial Controlled zoning district. It also requires there to be at least 3 acres of land, it cannot be within 300 feet of any type of right-of-way, and it cannot be within 500 feet of a residential area. This ordinance also governs the height, fencing, landscaping, and lighting, along with regulations on noise, odors, and hours of operation. They must also apply for a Special Land Use and present their request to the Planning Commission.

Member Calabrese asked who would be doing the initial notifications. Will it be the responsibility of the leasing party, or the city, to notify the state?

The City Attorney replied that the oil-drilling company must first apply with the state of Michigan, so the state will be aware of the proposal before the city gets involved. Once they apply with the state, they then have to apply with the city, which is where the Special Land Use comes in to play. So both parties will be notified.

Member Quertermous asked about horizontal drilling- how far can they go? Is it to the property line, or would they be able to drill oil out of the neighboring parcel as well?

The Attorney replied that depending on the type of mineral rights they have they may be able to obtain the mineral rights over a large area, and regardless of where the property lines are they can still withdraw the minerals out of that whole “pod.” As far as the property line, if only one property owner is allowing you to drill, they can only horizontal drill so far. They can’t go over the property line without permission.

Member Quetermous also asked if the ordinance also regulates clean up after they are finished drilling.

Member Calabrese replied that this information is on Pg 4.

The City Attorney replied that there is reclamation plan provision provided in submittal requirements, which also requires the posting of a bond, so if any cleanup is required the city is within its ability to utilize the bond for purposes of cleaning it up after the fact.

Member Quertermous asked what type of bond it is/ how much it is?

The city Attorney replied that it all depends on the operation.

Chairman Rickard made a point that the ordinance says “*may* require a bond” at this point.

Member Barr asked if we have anyone that is interested in drilling in Fraser at this point.

The City Attorney replied that they are not aware of anyone at this time. The idea is to govern this ahead of time, before someone does want to drill in the city.

Member Barr asked how big the rigs will be.

The City Attorney replied that it depends on what type of material they are drilling.

**CITY OF FRASER PLANNING COMMISSION
MUNICIPAL BUILDING ~ 33000 GARFIELD ROAD
WEDNESDAY, FEBRUARY 3RD, 2016 ~ 7:00 P.M.
MINUTES**

Member Barr stated that when she lived in Texas there were oil-rigs near her home, and sometimes she would see them on fire. The City of Fraser is much more populated so she is uncomfortable with allowing oil-rigging in the city. This is why she wants to know if anyone is currently interested in drilling in the city. She thinks the ordinance may encourage people to drill in the city.

The City Planner replied that it is better to have an ordinance, than not have one at all. It is better to be prepared.

Member Barr commented that 500 feet from a residential area is not very far.

The City Attorney replied that if you consider that regulation with all of the other regulations in place in the ordinance, the city would really be isolating where the oil-rigs can go.

Chairman Rickard explained that we cannot zone them out of existence. We do not have the authority to say no, not ever, to these companies. The best we can do is try to control it.

Member Calabrese shared his concern that the hours of operation would be from 8am to 8pm, which is somewhat reasonable, except for in the summer time depending on the location. People using their backyard or pool may be disrupted by the noise.

The City Attorney replied that there is a noise ordinance to govern those type of items.

Member Neiborg commented that right now, the way it stands is that if he owns an acre of property, he could feasibly set up one of the rigs in his backyard.

The City Attorney replied "potentially."

Member Barr asked if this would give these companies the idea that they are being welcomed into the city?

The City Attorney replied that it should not give them the idea that they are being welcomed.

The City Planner stated that most of the industries will be looking for communities that do not have an ordinance in place so they can just go in under state rights.

Chairman Rickard asked what other cities/ townships have been doing this.

The City Attorney replied that Clinton Township has already adopted an ordinance, it is being proposed in Roseville, Macomb Township, New Baltimore, everyone is starting to look at this issue.

Resident & Audience Member Frank Farina commented that the ordinance states that we "*may* ask for a bond" and he believes it would be appropriate to "*require* a bond" and gave a few examples as to why it would be important to require a bond. He also stated that people must own the mineral rights in order to make any money from oil-rigging on their property.

The City Attorney commented that we can change the ordinance to "shall require a bond." However there will be limitations on the amount the bond can be for.

Member Quetermous asked how much of an area will the city have to worry about that would allow for an oil-rig.

The City Planner replied that they have mapped it out, and there will not be many.

The Building Official presented the zoning map and agreed that there would not be many options for these companies.

Member Barr shared a concern that if the oil companies get these rigs up overnight, that if the city should take them to court, the court will not require them to tear it down. She wants to be prepared.

Chairman Rickard pointed out that this ordinance is to help the city be prepared.

Member Calabrese stated that with regards to a bond, we should require a significant amount. In the situation that there is underground contamination, this can be very expensive to resolve.

The City Attorney replied that the bond will reflect all possible costs.

**CITY OF FRASER PLANNING COMMISSION
MUNICIPAL BUILDING ~ 33000 GARFIELD ROAD
WEDNESDAY, FEBRUARY 3RD, 2016 ~ 7:00 P.M.
MINUTES**

TO RECOMMEND TO COUNCIL: To Adopt an Ordinance Amending and Revising in the Code of Ordinances, Chapter 32 "Zoning", adding Section 32-181 and renumbering the present Section 32-181 as 32-182. The new Section 32-181 adds regulations of Oil and Gas drilling in the City of Fraser, providing the standards, locations, screening, well height, facility processing permit procedures, operations, inspection, submittals, testing and analysis and other similar regulations. In addition to Regulations, Providing for Definitions, Repealer, Severability, Penalties and Effective Date.

Motion by Member **Ehrke**

Support by Member **Calabrese**

WITH THE FOLLOWING STIPULATIONS:

1. Pg 4 of the ordinance must be changed from "may require a bond," to "shall require a bond."

AYES 7 NAYS 0 MOTION CARRIED

8. NEW BUSINESS:

a. Approval of the 2016 Planning Commission Calendar.

Motion by Member **Laramie**

Support by Member **Ehrke**

TO: APPROVE the 2016 Planning Commission Calendar as submitted.

AYES 7 NAYS 0 MOTION CARRIED

b. Note & File Planning Commission 2015 Report.

Motion by Member **Laramie**

Support by Member **Calabrese**

TO: APPROVE the 2015 Planning Commission Report.

AYES 7 NAYS 0 MOTION CARRIED

c. Recommendation of Planning Commission Members to Council for Approval.

Chairman Rickard stated that there is one Planning Commission Application that was received after the deadline, along with the three received before the deadline. He suggested that the board approves the three applications that were turned in before the deadline. And the application that was received after the deadline is submitted to council with no comment.

The City Attorney clarified that all four applications will go to council and it is within the Planning Commission Board's prerogative to decide how to handle the application. With that being said all four applications would go before council with the board's approval.

Motion by Member **LARAMIE**

Support by Member **CALABRESE**

**CITY OF FRASER PLANNING COMMISSION
MUNICIPAL BUILDING ~ 33000 GARFIELD ROAD
WEDNESDAY, FEBRUARY 3RD, 2016 ~ 7:00 P.M.
MINUTES**

TO: RECOMMEND THE THREE EXISTING PLANNING COMMISSION MEMBERS, AND SUBMIT THE LATE APPLICATION.

AYES 7 NAYS 0 MOTION CARRIED

9. OLD BUSINESS:

a. PROPOSED FRASER MASTER PLAN PRESENTED BY PATRICK MEAGHER, CITY PLANNER

City Planner Patrick Meagher stated that the Planning Commission should take the time between now and next Planning Commission meeting to look over the 2015 Master Plan once more. We could possibly forward the master plan to City Council after the next Planning Commission meeting. Once the plan is forwarded to council the county, the local surrounding communities, and SEMCOG will be alerted that we are proceeding with the changes to the Master Plan. At that time the master plan will be open for commentary. Amendments will be made if necessary. From there the Planning Commission will have a public hearing. If everyone is comfortable with the plan it is then sent to City Council for approval. City council has the option to adopt the plan or send it back to the Planning Commission. If they send it back, they are supposed to send it back with specific instructions as to what they like or what they do not like.

10. ZBA LIAISON: None

11. COMMISSION MEMBERS TO BE HEARD:

Chairman Rickard: Nothing at this time.

Member Laramie: Nothing at this time.

Member Barr: Nothing at this time.

Member Loy:

Member Ehrke: Nothing at this time.

Member Neiborg: Nothing at this time.

Member Quetermous: Happy to have something on the books for oil-rigging. And happy with the Master Plan.

Member Stonebreaker:

Member Calabrese: Nothing at this time.

City Planner Meagher: Nothing at this time.

**CITY OF FRASER PLANNING COMMISSION
MUNICIPAL BUILDING ~ 33000 GARFIELD ROAD
WEDNESDAY, FEBRUARY 3RD, 2016 ~ 7:00 P.M.
MINUTES**

City Attorney: Followed up with Randy saying that it has been required for Mr. Fiore to at least maintain the property for now. He has been required to do some roofing work within the next 30 days.

The City Attorney also stated that P & P Landscaping has an attorney and has retained a surveying company to work on a site plan.

Building Official: Updated the planning commission that the Mr. Fiore's lawsuit regarding the old Dairy Queen property is in litigation. He does not have much information on it at this time.

12. PUBLIC TO BE HEARD:

13. ADJOURNMENT:

Motion by Member **Calabrese**, Support by Member **Ehrke**

TO: Adjourn the meeting of February 3rd, 2016 at 7:52 pm

AYES **7** NAYS **0** MOTION CARRIED.

THE MOTION WAS CARRIED UNANIMOUSLY.

ROBERT NEIBORG, Secretary

RANDY WARUNEK, Building Department Director

**CITY OF FRASER
ZONING BOARD OF APPEALS
THURSDAY, MARCH 3RD, 2016 ~ 7:00 PM
MINUTES**

Present: Chairman Stimac, Members: Calabrese, Chimenti, Farina, Fiore, Hinkle, Logan

Excused Absence:

Also Present: Jack Dolan City Attorney
Leah Brown Recording Secretary

1. Call Meeting to Order

Chairman Stimac called the meeting to order at 7:01 pm

2. Roll Call

Chairman	Stimac	Present
Members:	Calabrese	Present
	Chimenti	Present
	Farina	Present
	Fiore	Present
	Hinkle	Present
	Logan	Present

3. Approval of Agenda ~ Regular Meeting, March 3rd, 2016

Motion by Member **FARINA**, Support by Member **CALABRESE**

TO: APPROVE the agenda of the March 3rd, 2016 as submitted

AYES **7** NAYS **0** MOTION CARRIED

4. Approval of Minutes ~ Regular Meeting April 2nd, 2015

Motion by Member **FARINA**, Support by Member **CALABRESE**

TO: APPROVE the Minutes of April 2nd, 2015 as submitted

AYES **7** NAYS **0** MOTION CARRIED

5. Formal Statement:

Chairman Stimac did not give a formal statement relative to the powers of the Zoning Board of Appeals and the facts and conditions for granting appeals, because there are no appeals on the agenda for this meeting.

**CITY OF FRASER
ZONING BOARD OF APPEALS
THURSDAY, MARCH 3RD, 2016 ~ 7:00 PM
MINUTES**

6. Public Hearing: NONE

7. New Business of the Board:

a. Approval of the 2016 Zoning Board of Appeals Calendar.

Board members asked for confirmation that the Fraser City Picnic will not interfere with the meeting schedule. The Fraser City Picnic is the weekend of July 22nd, and will not interfere with the meeting schedule.

Motion by Member CALABRESE, Support by Member FIORE

TO: APPROVE the 2016 Zoning Board of Appeals Calendar as submitted

AYES **7** NAYS **0** MOTION CARRIED

b. Note & File Zoning Board of Appeals 2015 Report.

TO: APPROVE the Zoning Board of Appeals 2015 Report as submitted

Motion by Member FARINA, Support by Member CALABRESE

AYES **7** NAYS **0** MOTION CARRIED

c. Recommendation of Zoning Board of Appeals Members to Council for Approval.

Motion by Member FARINA , Support by Member STIMAC

TO POSTPONE: Recommendation of Zoning Board of Appeals Members to Council for Approval.

Conversation ensued between the Chair and the City Attorney clarifying the process and also the significance of the recommendations to City Council for approval. In other words, how significant is the Zoning Board of Appeals recommendation to council? The City Attorney clarified that council has the right to make the decisions with or without the recommendation from the board.

Conversation ensued between Member Fiore and the City Attorney regarding the likelihood of his re-appointment to the board because of the conflict of interest involving the property located at 33060 Groesbeck. (This property has a pending court date set for May 3rd, 2016 at 8:15am.)

**CITY OF FRASER
ZONING BOARD OF APPEALS
THURSDAY, MARCH 3RD, 2016 ~ 7:00 PM
MINUTES**

Conversation ensued between Member Calabrese and Chairman Stimac regarding the possibility for Council to make a decision on the appointment of members to the board without the recommendation from the board.

AYES 7 NAYS 0 MOTION CARRIED

8. Old Business of the Board:

Discussion ensued regarding the 2015 Master Plan. Board members were encouraged to attend the April 6th, 2016 Planning Commission Meeting as it is likely that after the April 6th meeting the plan will be passed on and presented to City Council.

9. Public to be heard: None

10. Adjournment:

TO: Adjourn the meeting of the March 3rd at 7:30pm.

Motion by Member **FARINA**, Support by Member **CALABRESE**

AYES 7 NAYS 0 MOTION CARRIED

THE MOTION WAS CARRIED UNANIMOUSLY.

CHRIS HINKLE, ZBA Secretary

RANDY WARUNEK, Building Department Director

Audience members:

From: Rich Haberman
Sent: Tuesday, May 03, 2016 3:21 PM
To: Kelly Dolland
Subject: FW: Historical Commission Appointment Recommendations

fyi

Rich Haberman
City Manager
richh@micityoffraser.com
586.293.3100

From: Lorena McDowell [mailto:lorenam@micityoffraser.com]
Sent: Tuesday, May 03, 2016 2:52 PM
To: Rich Haberman
Subject: Historical Commission Appointment Recommendations

Hello,

The Historical Commission has 3 applicants for 2 vacant positions. The applicants are Debra Szpulak, Kathleen Pirtle and Gloria Buffa. These applications have been vetted and filed at City Hall. After careful review, interviews and voting, the Historical Commission would like to recommend Debra Szpulak to fill the vacant position that would expire June 30, 2020. She has been an active volunteer with the Historical Commission for several years and the Historical Commission believes she would be a valuable addition to their ranks. They would also like to recommend Kathleen Pirtle to fill the remainder of the term vacated by Don Coveny, which is set to expire June 30, 2018. She has also shown readiness to volunteer for care taking activities at the Baumgartner house, .

Sincerely,

Lorena McDowell

**APPLICATION FOR APPOINTMENT TO
CITY BOARDS & COMMISSIONS**

APPLICATION MAY BE SUBJECT TO PUBLIC VIEW



City of Fraser
33000 Garfield Road
Fraser, Michigan

LAST NAME		FIRST NAME		MIDDLE INITIAL	
Szpulek		Debra		R.	
ADDRESS (number & street)					
31167 E. Amurcon					
CITY	STATE	ZIP CODE	HOME PHONE	CELL PHONE	
Fraser	Mich.	48026	586	294-2464	
NAME OF BOARD/COMMISSION APPLYING FOR					
Fraser Historical Comm.					
REASON FOR INTEREST IN THIS BOARD (please list activities & special qualifications)					
community service, Baumgardner volunteer and other volunteering positions in Fraser.					
EDUCATION (please list schools, diplomas, degrees, professional certificates, etc.)					
Denby H.S. graduate					
CURRENT EMPLOYMENT					
COMPANY NAME			YOUR TITLE/POSITION		
COMPANY ADDRESS (number & street)					
CITY	STATE	ZIP CODE	OFFICE PHONE	PAGER	
PLEASE LIST YOUR RESPONSIBILITIES					

PLEASE ATTACH YOUR RESUME TO THIS APPLICATION

**APPLICATION FOR APPOINTMENT TO
CITY BOARDS & COMMISSIONS**

APPLICATION MAY BE SUBJECT TO PUBLIC VIEW



City of Fraser
33000 Garfield Road
Fraser, Michigan

LAST NAME		FIRST NAME		MIDDLE INITIAL	
Pirtle		Kathleen ("Kathy")		K	
ADDRESS (number & street)					
17485 Hans Dr.					
CITY	STATE	ZIP CODE	HOME PHONE	CELL PHONE	
FRASER	MI	48026	586-293-7092	586-713-5863	
NAME OF BOARD/COMMISSION APPLYING FOR					
Historical commission					
REASON FOR INTEREST IN THIS BOARD (please list activities & special qualifications)					
Enjoy history					
EDUCATION (please list schools, diplomas, degrees, professional certificates, etc.)					
High school, some college, travel agent					
CURRENT EMPLOYMENT					
COMPANY NAME			YOUR TITLE/POSITION		
RETIRED					
COMPANY ADDRESS (number & street)					
CITY	STATE	ZIP CODE	OFFICE PHONE	PAGER	
PLEASE LIST YOUR RESPONSIBILITIES					

PLEASE ATTACH YOUR RESUME TO THIS APPLICATION

APPLICATION FOR APPOINTMENT TO
CITY BOARDS & COMMISSIONS

APPLICATION MAY BE SUBJECT TO PUBLIC VIEW



City of Fraser
33000 Garfield Road
Fraser, Michigan

Historical

LAST NAME		FIRST NAME		MIDDLE INITIAL	
BUFFA		GLORIA		M.	
ADDRESS (number & street)					
31186 Elodie Dr					
CITY	STATE	ZIP CODE	HOME PHONE	CELL PHONE	
FRASER	MI	48026	586 293-7753		
NAME OF BOARD/COMMISSION APPLYING FOR					
BAUMGARTNER Historical Commission.					
REASON FOR INTEREST IN THIS BOARD (please list activities & special qualifications)					
I ATTEND first Sunday of month HISTORICAL MUSEUM opening; ASSIST with FLEE MARKET EVENT: June & September. I ALSO have substitute for absent commissioners; I HAVE AFFILIATION my FATHER ROBERT BUFFA BAUMGARTNER Commissioner more 20 yrs.					
EDUCATION (please list schools, diplomas, degrees, professional certificates, etc.)					
FRASER High School Diploma MACOMB Community College course Medical Education classes:					
CURRENT EMPLOYMENT					
COMPANY NAME			YOUR TITLE/POSITION		
Bonsecours - Beaumont Hospital			Medical Nursing Unit Coordinator.		
COMPANY ADDRESS (number & street)					
468 Cadieux Road.					
CITY	STATE	ZIP CODE	OFFICE PHONE	PAGER	
Grosse Pointe	MI				
PLEASE LIST YOUR RESPONSIBILITIES					
ASSISTING PHYSICIANS Greeting Patients and Families Phone and computer & Physician orders * ALSO FRASER PARK and Recreation Commission					

PLEASE ATTACH YOUR RESUME TO THIS APPLICATION

TERM.

KD

2-8-2014

GLORIA BUFFA

31186 Elodie Drive
Fraser, MI 48026
586-293-7753
AlidaMarie@comcast.net

Hard-working, self-motivated, organized individual with excellent communication and customer service skills, as well as the ability to learn with an attention to detail.

ACADEMICS

<u>Fraser High School</u> <ul style="list-style-type: none">• High School Diploma	Graduation class of 1969
<u>Lakeshore High School Night Classes</u> <ul style="list-style-type: none">• Medical Terminology Classes	1980
<u>Bon Secour Hospital Certification Program</u> <ul style="list-style-type: none">• Health Unit Coordinator	Certified in 1990
<u>Bon Secour/Beaumont Hospital</u> <ul style="list-style-type: none">• Ongoing Computer Data Entry Classes	2000 - 2012

MEMBERSHIPS

Liturgical Lecture (25 years) ----- Saint Athanasius Church
Eucharistic Minister (25 years) ----- Saint Athanasius Church
Parish Council Member (2007-2012) ----- Saint Athanasius Church

Recent

PROFESSIONAL EXPERIENCE

ST MALACHY PARISH

Health Unit Coordinator: Bon Secour/Beaumont Hospital	1984 - 2012
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Responsibilities:

- Maintains board at local communications center in regard to nursing assignments and admission/transfer/discharge information.
- Communicates effectively with all members of the healthcare team.
 - Works with care team, physicians, patients, visitors and other disciplines in a spirit of teamwork, professionalism and goal attainment.
 - Answers the unit telephone, pages members of the care team, faxes information to other departments as needed.
 - Familiar with role in emergency situations, for example, fire, bomb threat "Code 99".
- Assembles charts for new patients. Breakdown of charts at discharge, and determines need for chart fillers.
 - Completes paperwork for inter/intra unit transfers.
 - Obtain/copy information for patient transfers out of the building.
 - Notifies care coordinator of admissions, concerning transfers.
 - Posts reports from unit based printers and rounds to other departments.
 - Organizes a patient's request for Spiritual Care.
- Enters patient data in the computer system.
 - Diet verification activities.
 - Transcription of physician orders.
 - Maintains accurate and legible HUC profile files.
- *FRASER, MI
PARK AND RECREATION COMMISSION, TER...*



Wolverine FIREWORKS

205 West Seidlers Rd. • Kawkawlin, MI 48631
Phone: 989.662.0121 • Fax: 989.662.0122

Display, Inc.

Visit us at www.wolverinefireworks.com

\$9,500.00 Proposal For City Of Fraser

July 24, 2016

Proposal Includes Insurance & Labor

Opening

1	300 Shot	Whistle w/Color Star
36	3"	Tiger Tail Salutes
36	3"	Color & Report Finales

Main Show

36	3"	Titanium Salutes
72	3"	Lui Yang Assorted
72	3"	Lidu Assorted w/Tails (Shot in matching sets of 3)
72	3"	Gala Star Assorted
12	3"	Yung Feng (Japanese Style) Assorted Shells
12	3"	Assorted Mines (Includes Crackling, Green, Blue and Red)

Total
276

Cake Effects to be Shot Throughout Display

4	130 Shot	Silver Mine w/Silver Dahlia Palm Break w/Silver Tail
3	100 Shot	Wave Willow
3	130 Shot	Fan Shaped 3 Stage Mine
2	130 Shot	Brocade Waterfall Mine
3	100 Shot	Green Tail to Crackling
3	100 Shot	Purple Mine/Blue Mine/Crackling Mine
3	100 Shot	Mixed Art Cake

Grand Finale

3	170 Shot	Charlie's Special (Multi break color and report)
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\$9,500.00 Proposal For City Of Fraser

July 24, 2016

Proposal Includes Insurance & Labor

120	3"	Red, White and Blue Chained 12/1
120	3"	Titanium Salutes Chained 12/1
120	3"	Color and Report Shells Chained 12/1



205 West Seidlers Rd. • Kawkawlin, MI 48631
Phone: 989.662.0121 • Fax: 989.662.0122

Display, Inc.

Visit us at www.wolverinefireworks.com

Contract Agreement

This Contract will engage the services of Wolverine Fireworks Display Inc. as vendor and display operator.

This agreement, between **City of Fraser** Hereinafter called "Sponsor" and Wolverine Fireworks Display Inc., 205 W. Seidlers Rd., Kawkawlin, Michigan, Hereinafter called "Professionals", is as follows.

The Sponsor and Professional, for mutual consideration hereinafter set forth, agree as follows:

- A: Professional agrees to provide Sponsor with correct amount, size and description of Fireworks as specified In proposal #1 submitted to Sponsor 4/16.
- B: Professional will provide Sponsor with Labor for the July 24, 2016 Fireworks Display at Steffen's Park 33000 Garfield Rd. Fraser, MI.
- C: Professional agrees to provide Sponsor with Liability Insurance in the amount of \$10,000,000.00.
- D: Professional agrees that in case of inclement weather on the show date, that Sponsor will be charged Labor in the amount of \$1,000.00 per day and not for the unused Fireworks Package.
- E: Sponsor agrees to pay Professional a deposit of \$2,275.00 by 7/1/16.
- F: Sponsor agrees to pay balance of \$7,225.00 within 10 days after show date of July 24, 2016.
- G: Sponsor agrees to indemnify, hold harmless, and defend Professional from and against any and all suits, claims, damages, liabilities, losses, expenses, and costs, including attorney fees (collectively "loss"), except to the extent such loss was caused by Professional's sole negligence.
- H: Sponsor agrees to procure and furnish a suitable place to display the fireworks in accordance with the NFPA 1123, and to secure all police, fire, and local and state permits, to arrange for any security bonds as required by law and to furnish all necessary and proper police and fire protection for the protection of Sponsor, the public, individuals who work in or around the display, for proper crowd control, vehicle parking and proper supervision. Sponsor further agrees to provide all necessary and proper discharge site security.
- I: Rain Date N/A.

Sponsor

Date

Witness for Sponsor

Date

4/22/16

Professional

Date

4-22-16

Witness for Professional

Date

Community Action Alliance WRAP Program

Community Action Alliance will deliver WRAP through our Empowerment Pathway Model—a custom designed service plan to help residential customers in the Great Lakes Water Authority regions to access bill assistance, water conservation measures, and navigate resources and WRAP-around supports on a pathway toward self-sufficiency.

Household Income eligibility for the WRAP is 150% of poverty:

Household Members	Household Income	Household Members	Household Income
1	\$17,805	5	\$42,660
2	\$24,030	6	\$48,870
3	\$30,240	7	\$55,095
4	\$36,450	8	\$61,335



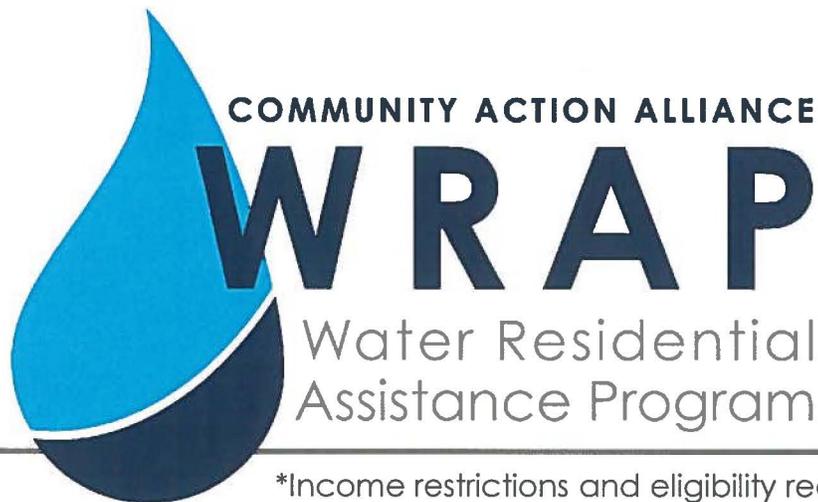
The WRAP's mission is to administer the distribution of WRAP funding to the eligible, low-income customers of the GLWA with a vision to create a transformative water utility assistance program focusing on bill assistance, conservation and self-sufficiency initiatives.

*City of Detroit residents who are not eligible for WRAP assistance can enroll in the DWSD 10/30/50 Payment Plan. The plan allows for customers to pay down arrears by spreading them across future payments. For more information please call 313.267.8000 or visit www.detroitmi.gov/dwsd.

Call 313.386.WRAP (9727)

or visit www.waynemetro.org/wrap





*Income restrictions and eligibility requirements apply.

Program Benefits:



Assistance up to \$1,000 per household per year. \$25 monthly bill credit + help with arrears.



Home water audit for households above 120% of average usage



Home repairs up to \$1,000 per household to fix minor plumbing issues leading to high usage



Water saving kits and consumer training classes



Supportive WRAP-Around Services

WRAP Participant Qualifications:

- ✓ Have income at or below 150% of poverty threshold
- ✓ Provide proof of residency & income
- ✓ Provide renter's proof of responsibility for water on lease
- ✓ Stay current on monthly bill payment
- ✓ City of Detroit residents must install a new automatic meter reading device or allow DWSD to install a new meter



WRAP funding is made possible by the Great Lakes Water Authority.

Call 313.386.WRAP (9727)

or visit www.waynemetro.org/wrap



Wayne Metropolitan
Community Action Agency
Established 1971



NOTICE OF INTENT RESOLUTION
(SANITARY SEWER SYSTEM IMPROVEMENTS)

City of Fraser
County of Macomb, State of Michigan

Minutes of a regular meeting of the City Council of the City of Fraser, County of Macomb, State of Michigan, held on the 9th day of June, 2016, at 7:00 o'clock p.m., prevailing Eastern Time.

PRESENT: Members _____

ABSENT: Members _____

The following preamble and resolution were offered by Member _____ and supported by Member _____:

WHEREAS, the City of Fraser, County of Macomb, State of Michigan (the "City"), intends to issue and sell its general obligation capital improvement bonds pursuant to Act 34, Public Acts of Michigan, 2001, as amended, in a principal amount not to exceed Four Million Dollars (\$4,000,000) for the purpose of paying all or part of the cost of capital improvements to the City's sanitary sewer system, including correcting structural integrity defects by full length cured-in-place pipe (CIPP) linings, sectional CIPP linings and open-cut repairs, and removing sources of infiltration and inflow by manhole rehabilitation and elimination of direct storm water connections to the sanitary sewer system, along with all related appurtenances and attachments thereto (collectively, the "Project"); and

WHEREAS, the City has been advised by the Michigan Department of Environmental Quality that financial assistance to accomplish the acquisition and construction of all or a portion of the Project is available through the Clean Water Revolving Fund loan program (the "Revolving Fund Program") administered by the Michigan Finance Authority; and

WHEREAS, the City has made application for participation in the Revolving Fund Program; and

WHEREAS, a notice of intent to issue bonds must be published before the issuance of the aforesaid bonds in order to comply with the requirements of Section 517 of Act 34, Public Acts of Michigan, 2001, as amended; and

WHEREAS, the City intends, at this time to state its intentions to be reimbursed from proceeds of the bonds for any expenditures undertaken by the City for the Project prior to issuance of the bonds.

NOW, THEREFORE, BE IT RESOLVED THAT:

1. The City Clerk is authorized and directed to publish a notice of intent to issue bonds in the _____, a newspaper of general circulation in the City.

2. The notice of intent shall be published as a display advertisement not less than one-quarter (1/4) page in size in substantially the form attached to this resolution as Exhibit A.

3. The City Council does hereby determine that the foregoing form of Notice of Intent to Issue Bonds and the manner of publication directed is the method best calculated to give notice to the City's electors and taxpayers residing in the boundaries of the City of the City's intent to issue the bonds, the maximum amount of the bonds, the purpose of the bonds, the source of payment for the bonds and the right of referendum relating thereto, and the newspaper named for publication is hereby determined to reach the largest number of persons to whom the notice is directed.

4. The City makes the following declarations for the purpose of complying with the reimbursement rules of Treas. Reg. § 1.150-2 pursuant to the Internal Revenue Code of 1986, as amended:

- (a) As of the date hereof, the City reasonably expects to reimburse the City for the expenditures described in (b) below with proceeds of debt to be incurred by the City.
- (b) The expenditures described in this paragraph (b) are for the costs of acquiring and constructing the Project which were or will be paid subsequent to sixty (60) days prior to the date hereof.
- (c) The maximum principal amount of debt expected to be issued for the Project, including issuance costs, does not exceed \$4,000,000.

5. All resolutions and parts of resolutions insofar as they conflict with the provisions of this resolution be and the same hereby are rescinded.

AYES: Member _____

NAYS: Member _____

RESOLUTION DECLARED ADOPTED.

City Clerk

I hereby certify that the foregoing is a true and complete copy of a resolution adopted by the City Council of the City of Fraser, County of Macomb, State of Michigan, at a regular meeting held on June 9, 2016, and that said meeting was conducted and public notice of said meeting was given pursuant to and in full compliance with the Open Meetings Act, being Act 267, Public Acts of Michigan, 1976, and that the minutes of said meeting were kept and will be or have been made available as required by said Act.

City Clerk

EXHIBIT A

NOTICE TO ELECTORS
OF THE CITY OF FRASER
OF INTENT TO ISSUE BONDS SECURED BY THE TAXING
POWER OF THE CITY AND THE RIGHT OF REFERENDUM THEREON

PLEASE TAKE NOTICE that the City Council of the City of Fraser, County of Macomb, State of Michigan, intends to issue and sell its general obligation capital improvement bonds pursuant to Act 34, Public Acts of Michigan, 2001, as amended, in a principal amount not to exceed Four Million Dollars (\$4,000,000) for the purpose of paying all or part of the cost of capital improvements to the City's sanitary sewer system, including correcting structural integrity defects by full length cured-in-place pipe (CIPP) linings, sectional CIPP linings and open-cut repairs, and removing sources of infiltration and inflow by manhole rehabilitation and elimination of direct storm water connections to the sanitary sewer system, along with all related appurtenances and attachments thereto.

BOND DETAILS

SAID BONDS will be payable in annual installments not to exceed twenty (20) in number and will bear interest at the rate or rates to be determined at a public or private sale but in no event to exceed the maximum rate permitted by law on the balance of the bonds from time to time remaining unpaid.

SOURCE OF PAYMENT OF BONDS

THE PRINCIPAL OF AND INTEREST ON THE BONDS shall be payable from the general funds of the City lawfully available for such purposes including property taxes levied within applicable constitutional, statutory and charter tax rate limitations.

RIGHT OF REFERENDUM

THE BONDS WILL BE ISSUED WITHOUT A VOTE OF THE ELECTORS UNLESS A PETITION REQUESTING SUCH A VOTE SIGNED BY NOT LESS THAN 10% OF THE REGISTERED ELECTORS OF THE CITY IS FILED WITH THE CITY CLERK WITHIN FORTY-FIVE (45) DAYS AFTER PUBLICATION OF THIS NOTICE. IF SUCH PETITION IS FILED, THE BONDS MAY NOT BE ISSUED WITHOUT AN APPROVING VOTE OF A MAJORITY OF THE QUALIFIED ELECTORS OF THE CITY VOTING THEREON.

THIS NOTICE is given pursuant to the requirements of Section 517, Act 34, Public Acts of Michigan, 2001, as amended.

Kelly Dolland, City Clerk
City of Fraser

26825834.2\030724-00048

ASSESSING FEES

- A) COPY PER PAGE** **\$1.00**
The Assessing Department implemented this charge to avoid copying multiple requests of files. We do not charge residents requesting copies of their own property record cards.
- B) FAX** **\$1.50**
This charge is for each property record page to be faxed.
- C) COMMERCIAL/ INDUSTRIAL BUSINESS LABELS** **\$20 SET UP FEE**
\$0.03/ LABEL
This fee is charged when compiling lists of Commercial/Industrial business mailing labels within the city. This charge has been adopted in the Finance Departmental Fees.
- D) LOT SPLIT/ COMBINE** **\$200**
Per each lot split. This charge has been adopted in the Building Department Fees.

FINANCE DEPARTMENT FEE SCHEDULE

COPY/ PRINT OUT FEE (PER PAGE)	\$1.00
DUPLICATE BILL FEE	\$1.00
WATER HISTORY (MORE THAN 2 PAGES)	\$2.00
TAX ROLL FEE (EACH SEASON)	\$100.00
NSF CHECK PROCESSING FEE	\$35.00

BUILDING PERMIT FEE SCHEDULE

Note that any work started prior to obtaining a permit will be charged a penalty fee.

LICENSING & REGISTRATION FEE	\$15
BUILDING APPLICATION FEE (DUE UPON SUBMITTAL)	\$30
UTILITY USES (ROOF, SHED, PRIVATE GARAGES, DECKS, ETC.)	
To \$1,000	\$50
\$1,001 to \$10,000	\$100 + \$3 / \$1,000 OVER \$1,000
RESIDENTIAL, COMMERCIAL, & INDUSTRIAL	
To \$1,000	\$50
\$1,001 to \$10,000	\$50.00 + \$15 / \$1,000 OVER \$1,000
\$10,000 & UP	\$250.00 + \$7 / \$1,000 over \$10,000
SWIMMING POOLS & HOT TUBS	
Portable- Above Ground	\$50
In Ground- Built In	\$110
Residential In Ground Pool Removal	\$100
SIGNS	
To \$1,000	\$55
\$1,001 & UP	\$110
Each additional sign (same permit)	\$30
CERTIFICATE OF COMPLIANCE / OCCUPANCY FEES	
Up through 4,999 sq. ft	\$185
5,000 through 9,999 sq. ft	\$250
10,000 through 19,999 sq. ft	\$350
20,000 through 49,999 sq. ft	\$450
50,000 through 99,999 sq. ft	\$525
100,000 & over sq. ft maximum fee	\$600
DEMOLITION	
Residential	\$400
Residential Accessory Building	\$80
Commercial/ Industrial	\$1,000
Commercial/ Industrial Accessory Building	\$50

PLAN REVIEW

Twenty Percent (20%) of the permit fee will be charged for plan reviews completed by Building Department Staff. When a consultant is used, the actual costs of those services & five percent (5%) processing fee will be charged.

BUILDING PERMIT FEE SCHEDULE CONT.

BUILDING PERFORMANCE BONDS

These rates may be increased or decreased at the decision of the Building Official. Bonds will be forfeited for failing to comply with applicable regulations, upon suspension of the permit or to pay uncollected fees. Bonds unclaimed by written consent within one year of final inspection will be forfeited.

Residential Above Ground Pools, Garages, Sheds, ETC.	\$100
Residential In Ground Pools	\$250
Residential Additions	\$500
Residential Structures	\$1,000
Multi- Family / building	\$5,000
Commercial & Industrial Alterations	\$1,000
Commercial & Industrial Structures	\$10,000

PERMIT RENEWALS

\$30

Any permit issued shall become invalid if the authorized work is not commenced within six months after issuance of the permit or if the authorized work is suspended for a period of six months after time to commencing the work.

ZONING FEES

\$1/1000 (75 maximum)

A zoning review and inspection fee of \$1.00 per thousand dollars of estimated cost will be charged on all new construction or land improvement up to a maximum fee of \$75.00.

PENALTY FEE

Work started prior to obtaining a work order will be charged a double fee.

ABANDONED & VACANT STRUCTURES

Registration fee (per property)	\$25
Monthly Monitoring Fee	\$10
Re-Inspection Fee	\$80

Initial fee of \$165 = \$25 registration, 6 month monitoring fee, & \$80 re-inspection

MISCELLANEOUS PERMITS

Construction in the R-O-W, Approach, & Sidewalk	\$75
Residential Fence Permit	\$30
Commercial Fence Permit (Planning Commission Approval required)	\$75
Temporary Structures; Carports (1 year)	\$75
Fire Suppression Permit	\$250
Suppression System Inspection	\$250
Suppression Plan Review	\$250
Special Inspection (footings, headers, etc.)	\$50

Zoning Letter	\$75
Water Proofing (Interior or Exterior)	\$100

NOTE - If 3rd party reviews required, actual cost of services plus a 5% processing fee will be charged

-Soil erosion is no longer performed by the City of Fraser- application must be made with Macomb County

ELECTRICAL PERMIT & REGISTRATION FEES

CONTRACT REGISTRATION	\$15
APPLICATION FEE	\$30

Note that time permits, rough inspection, sign inspections, special inspections, and fire alarm fees will be computed separately and not in combination with other limits.

WORK STARTED PRIOR TO OBTAINING A PERMIT WILL BE CHARGES A PENALTY FEE

INSPECTIONS

Rough inspection	FIRST ONE (W/ TRENCH)	\$30
	ADDITIONAL	\$30
Final Inspection		\$30
Re-Inspection		\$30
Special Inspection		\$50 per ½ hour
Carnivals, Tree Lots, Festivals		\$50
Footing Grounding Electrode		\$50

CIRCUITS

First Circuit	\$20
Additional	\$5

FIXTURES

First 50 lamps or fraction thereof	\$15
Next 25 lamps or fixtures	\$10
400 WATTS OR OVER SEE ELECTRICAL POWER UNITS	

SERVICE (New service or change of service)

100 Amps or less	\$30
101-200 Amp	\$50
201-500 Amp	\$70
501 & UP	\$100
Primary service- permanent	\$100
Temporary Service/ Service Release	\$40

ELECTRICAL POWER UNITS

Includes motors, transformers, heating units, power plugs, generators, rectifiers, capacitors, welders, light fixtures (400 WATTS or over), heating and/ or power units based on HP, KW, KVA ratings.

1/2 to 50 HP or KVA power plug	\$30 each + \$10
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Over 50 HP or KVA power plug

\$40 each + \$10

ELECTRICAL PERMIT & REGISTRATION FEES CONT.

APPLIANCES	FIRST UNIT	ADDITIONAL
Range	\$15	\$5
Dryer	\$15	\$5
Water Heater	\$15	\$5
Disposal	\$15	\$5
Dishwasher	\$15	\$5
Sump	\$15	\$5

Additional unit fee is if there are multiples of the SAME appliances.

FURNACES: SINGLE FAMILY RESIDENTIAL \$30

For installation, alteration, repairing, or electrical wiring. Complete installation of any one furnace (circuit/including air cleaner).

RESIDENTIAL ELECTRICAL SPACE HEATING

First room	\$30
Each Additional Room	\$5

ADDITIONAL INSPECTIONS

For the inspections of electrical apparatus for which no fee is herein provided, a fee not exceeding \$50 per ½ hour shall be charged.

AIR CONDITIONING

RESIDENTIAL	Central Air with circuit	\$30
	Interrupter service	\$25
COMMERCIAL		\$60

SIGNS (Includes Circuit and Inspection)

Sign inspection	\$50
Each additional sign	\$20

(Provided the permits are obtained at the same time and for the same location)

SWIMMING POOLS (The following fees include circuits (no more than 2), motors and inspection(s))

In ground pool	\$120
Above ground pool	\$90
Hot tub/spa	\$60

FEEDERS & BUS DUCTS /UNDERFLOOR RACE WAYS, HEADERS FOR CELLULAR FLOORS, ETC.

Feeder is actually a circuit, but for larger and multiple things. Bus duct has multiple openings to feed machines.

1 st 100 ft/ unit	\$40
Each additional 100 ft/ unit	\$30

STANDBY GENERATOR (ANY OPERATION)

Up to 30 total KW or KVA	\$75
Over 30 total KW or KVA	\$125

ELECTRICAL PERMIT & REGISTRATION FEES CONT.

FIRE ALARM SYSTEMS/ SECURITY SYSTEMS

Not less than \$25.00 will be charged for any one permit for fire alarm systems. Permit shall be on a separate permit listing only fire alarm items. If an installation is not accepted upon initial inspection and permit fee based upon the items listed below is \$50 or less, a new permit is required for each additional inspection needed. One hour time will be computed in separately and NOT in combination with other items in the following schedule:

- Drill and pull stations- first 5 or less \$10
 - Each additional 2 stations \$5
- Fire alarm signal devices- first 5 or less \$10
 - Each additional 4 or fraction thereof \$5
- Fire door holders & detector units- each \$5
- Heat, smoke, or motion detectors- first 5 or less \$5
 - Each additional 4 or fraction thereof \$5
- House master panel- each panel \$25
- Sub panel-annunciator, voice, or sound signal- each panel \$10
- Exit way door- electrically unlocking system- each door \$10
- Sprinkler system- wet & dry- each \$25
- Status indicator- elevators, dampers, etc. \$10

Alterations or additions to existing systems are considered new work and the above fees apply to all items, old or new, on the system. All existing systems being connected to the department of Public Safety central system will be treated as new work.

Electrical motors, circuits, fixtures, unit heaters, service changes, etc. will be charged at rates established by the applicable fee schedule.

ENGINEERING FEE SCHEDULE

PRELIMINARY ENGINEERING REVIEW <i>Prior to Planning Commission Consideration</i>	\$150
SITE PLAN REVIEW <i>Five percent (5%) of approved estimated cost of construction, related to storm, sanitary, water, and paving installation. Includes inspection fees and administrative fees</i>	5%
SUBDIVISION REVIEW <i>Five percent (5%) of approved estimated cost of construction, related to storm, sanitary, water, and paving installation. Includes inspection fees and administrative fees.</i>	5%
Engineering Plot Plan Review <i>5% of total cost or \$750 min.</i>	5%
Staking Requests	\$25
MISCELLANEOUS PERMITS	
Construction in the Right-of-Way (Includes Inspection)	\$75
Additional Engineering Inspection	\$50
UNDERGROUND EXCAVATOR REGISTRATION	\$15

SOIL EROSION IS NO LONGER PERFORMED BY THE CITY OF FRASER, CONTACT MACOMB COUNTY.

MECHANICAL PERMIT FEE SCHEDULE

CONTRACTOR REGISTRATION \$15 APPLICATION FEE \$30

WORK STARTED PRIOR WILL BE CHARGED A PENALTY FEE.

INSPECTIONS

Rough Inspection	\$30
Final Inspection	\$30
Re-Inspection	\$30
Special Inspection (½ hour)	\$50

RESIDENTIAL PERMIT- FURNACE, BOILER, OR POOL HEATER

Up to 5,500,000 BTU	\$35
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COMMERCIAL & INDUSTRIAL PERMIT- FURNACE, BOILER, OR POOL HEATER

Up to 500,000 BTU	\$40
500,001 to 1,000,000 BTU	\$50
1,000,000 TO 3,000,000 BTU	\$75
Over 3,000,000 BTU	\$100

GAS PIPING

Gas Piping up to 5 openings (Requires Pressure Test)	\$40
Each additional opening	\$10
Gas piping pressure test (Per meter)	\$30

INSTALLATION OF DUCTS/DISTRIBUTION (HOT WATER OR STEAM PIPING)

Residential: Single/Multiple Family	\$40
Commercial & Industrial	\$50
Alterations to existing systems (all occupancies)	\$40
Commercial exhaust fans including duct (over 300 cfm)	\$40
Commercial welded exhaust with hoods & fan	\$100
Bath vent fans (300 cfm or less) up to 3	\$30
Prefab fireplace	\$30

INSTALLATION OF FURNACE ACCESSORIES & OTHERS

Humidifiers	\$15
Chimney liners	\$15
Wood burning stove	\$40
Solar heating (each panel)	\$50

MECHANICAL PERMIT FEES CONT.

AIR CONDITIONING & REFRIGERATION

Residential (7 ½ HP or less)	\$30
Commercial (7 ½ HP or less)	\$40
7 ½ HP to 50 HP	\$50
50 HP to 100 HP	\$75
Over 100 HP	\$100

GENERATOR- (REQUIRES GAS PIPE & PRESSURE TEST) \$30

HOT WATER HEATER

Gas & Electric \$30

RESIDENTIAL PERMIT TO INSTALL OR REPAIR OIL STORAGE

Tanks up to 25 gallons (above ground limit 2 tanks) \$40

COMMERCIAL INDUSTRIAL & MULTIPLE DWELLINGS

PERMIT TO INSTALL OR REPAIR OIL OR GASOLINE STORAGE (UNDERGROUND)

Up to 1,000 gallons	\$30
1,001 to 5,000 gallons	\$40
5,001 to 20,000 gallons	\$60
40,001 to 50,000 gallons	\$70
Over 50,000 gallons	\$100

RESIDENTIAL, COMMERCIAL, OR INDUSTRIAL

PERMIT TO INSTALL OR REPAIR LP GAS STORAGE

Up to 500 gallons (water capacity)	\$40
501 to 1,000 gallons (water capacity)	\$50
Over 1,000 gallons	\$100

PLANNING REVIEW FEE SCHEDULE

The following application fees cover a thorough review of the submitted material and also cover the cost of one (1) follow-up review addressing the defficiencies cited in the initial review.

There is a \$50 Engineering Review fee to be charged to all projects requiring review determined by the Building Official. All fees below are to be determined using the base fee and the per unit/acre fee (the base fee does not include the first unit/acre).

SINGLE- FAMILY SUBDIVISION PLAT REVIEW

For conventional subdivisions, site condominium subdivisions, cluster subdivisions and average lot size sub divisions.

Sketch Plan Review	\$4/plot, with \$300 min.
Tentative Preliminary Plat Review	\$350 plus \$10/ unit
Preliminary Condominium Review	\$350 plus \$10/ unit
Final Preliminary Condominium Review	\$350 plus \$5/ lot
Final Condominium Review	\$350 plus \$10/ unit
Final Plat Review	\$150 plus \$5/ lot

SITE PLAN REVIEW (each review)

Multiple Family Development	\$500 plus \$10/ unit
Cluster Housing Development	\$500 plus \$10/ unit
Commercial & Industrial Development	
Multiple Unit Buildings	\$750 plus \$10/unit
Individual or Large Scale	\$1,000 plus \$50/ acre
Planned unit development	
Preliminary Plans	\$500 plus site plan or subdivision fee
Final Plans when required	\$200 plus site plan Or subdivision fee
Detailed site plans (same as above)	
Semi-Public Uses	\$1,000 plus \$20/ acre
Commercial fences	\$350(does not include \$50)

REZONING REQUESTS	\$1,000 plus \$5/ acre
SPECIAL LAND USE REQUESTS	\$750 plus \$5/ unit

RESUBMISSIONS

A charge of one-half of a review fee will be levied for each follow-up review after the first follow-up review (cited above) has been completed, or whenever any plan or plat is withdrawn from the agenda for whatever reason and needs to be further reviewed upon rescheduling.

PLUMBING PERMIT & REGISTRATION FEES CONTINUED

WATER SERVICE

Underground plumbing (residential)	\$10
Water pressure back flow preventer- up to 4"	\$15
Fire suppression system	\$35
Plus each sprinkler head	\$2

UNDERGROUND EXCAVATOR LICENSE (MUST HAVE STATE EXCAVATOR LICENSE)

Cash or Surety bond must be paid	\$1000
Registration fee-to register license	\$15

WATER DISTRIBUTION

¾" (0.75)	\$15
1" (1.0)	\$20
1 ¼" (1.25)	\$20
1 ½" (1.5)	\$25
2" (2.0)	\$35
2 ½" (2.25)	\$45
3" (3.0)	\$50
4" (4.0)	\$75
Exceeding 4"	\$100

- * Fees for complete new system shall be based on the size of the distribution pipe at the meter.
- * If water distribution piping is the only plumbing, or is replaced, the minimum permit shall be the size of the piping.
- * Fees for alterations, enlargements, and extensions shall be charged for each new branch or extension according to its size at its connection with a existing water distribution system

BUILDING SEWER OR BUILDING DRAIN CONNECTION

New Sewer/ Main Drain Installed	\$30
Crock to Iron/ Cleanout/ Exterior Sewer Line Repair	\$50

WATER TREATMENT DEVICES ONLY

Installation of Primary OR Secondary Meter	\$25
Sprinkler system vacuum breaker	\$15
Swimming pools & boilers	\$25
Ice machine	\$20

SPECIAL EQUIPMENT

For each automatic laundry machine (domestic), humidifier, or beverage vending machine installed separately, the minimum permit fee shall be	\$30
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If more than one unit is installed at the same time and at the same location, each additional unit shall require an additional fee of \$5

If included on application for permit covering other fixtures, including replacements the regular \$5 rate each machine shall be charged with a minimum fee of \$15

SEWER SYSTEM BENEFIT FEE TABLE OF CAPACITY UNIT FACTORS

BUILDING USE

ALL RESIDENTIAL

GROUP A

Factory-industrial (exclusive of industrial wastes); warehouse; airport repair and storage; bowling alley; church

GROUP B

School; public swimming pool, including shower and dressing areas and fenced in area of outside pools; theater; furniture store; auto dealer, including auto repair and service garage; mobile home park or multiple dwelling community building (including tenant convenience laundry facilities)

GROUP C

Country Club; bank; barber shop; camera shop; laundry or cleaners (pick-up station); clothing; shoes; drapery; drug, jewelry, variety, or department store; other stores not listed elsewhere in table; office building; convent; convalescent, rest, or senior citizen home; hotel; motel

GROUP D

Grocery store; party store; meat market; produce market; beauty shop; fraternal organizations; rental hall; veterinary

GROUP E

Laundry or cleaners (except pick-up station)

GROUP F

Food service- dining facility (without alcoholic beverages); hospitals

GROUP G

Food service dining and/or bar facility (without alcoholic beverages); car washing facility; laundry (self serve automatic)

Gasoline Service Station

Industrial waste producing business
OR other use not included in table

CAPACITY UNIT FACTORS

1.0 Per dwelling unit

0.2 Per 1,000 square feet

Plus office areas, food service dining, and/or bar facilities at their respective factors

0.2 Per 1,000 square feet

0.5 Per 1,000 square feet

Plus food service dining and/or bar facilities at their respective factor

1.0 per 1,000 square feet

1.5 Per 1,000 square feet

2.5 Per 1,000 square feet
(Minimum of units)

5.0 Per 1,000 square feet

2.0 per station per car washing facility at its factor when provided

To be set by City Engineer based on similar water or sewer use history

SEWER & WATER FEE SCHEDULE

WATER TAP FEES

1 INCH	\$1,800 (+ \$6/ ft after 60') (\$1,620 w/o meter)
1 ½ INCH	\$2,500 (+ \$8/ ft after 60') (\$1,820 w/o meter)
2 INCH	\$2,500 (+ \$10/ ft after 60') (\$1,975 w/o meter)
3 INCH	\$3,000
4 INCH	\$3,500
6 INCH	\$4,000
8 INCH	\$4,500

SEWER TAP FEE

\$1,000

WATER METER FEES

¾ INCH	\$120
1 INCH	\$180
1 ½ INCH	\$320
1 ½ INCH TURBINE	\$400
2 INCH	\$425
2 INCH TURBINE	\$500
3 INCH TURBINE	\$900
3 INCH COMPOUND	\$1,750
4 INCH TURBINE	\$1,450
4 INCH COMPOUND	\$2,750

- Sewer system benefit fees shall be \$900 per unit capacity
- The number for which the fee is due shall be based on the attached "TABLE OF CAPACITY UNIT FACTORS FOR THE SEWER SYSTEM BENEFIT FEE"
- When the capacity unit factor in TABLE 1 refers to one thousand square feet, it shall mean the gross floor area of all floors of the building (including the basement floor), as measured to the exterior faces of the building
- A building may have several different usage areas (i.e. Areas whose use falls in more than one "GROUP" shown in the table. The square footage of different areas of use shall be calculated by measuring the distance from center to center of the interior walls forming the boundary between the different areas must be equal to the total gross floor area of the building.
- The usage assigned to the circulation areas (i.e., space required for subdivisions of space such as corridors, elevator shafts, escalators, and stairs on fire towers, stairwells, elevators, public lobbies, and public vestibules) shall be determined by considering the use of the areas to which the circulation area offers

access. The capacity unity factor assigned to any circulation area shall be equal to the largest capacity unit factor of all areas to which it offers access.

- The total number of capacity units assigned total particular usage on any individual building, as computed from the table, shall be rounded off to the nearest 0.10 units.

ZONING FEE SCHEDULE

ZONING BOARD

Single family residential request	\$250
Multi-family, Commercial, and Industrial requests	\$600
Temporary requests	\$150
Interpretations	\$150
Use variances	\$150
Special meeting approved by zoning board	\$150

LOT SPLITS **\$200**

LOT VACATIONS OF R-O-W, ALLEYS, STREETS **\$200**

ADMINISTRATION- TEMPORARY USE REQUEST **\$50**

BOOKS AND MAPS

Master plan	\$20
Zoning ordinance	\$30
Subdivision regulations	\$5
Zoning map	\$2
City Street map	\$2
City address map	\$100

CITY CLERK FEES

AMUSEMENT DEVICE LICENSE	
➤ Initial Charge 1 st Time Only	\$550
➤ Annual Renewal Fee	\$225
➤ Annual Device Fee	\$80
DANCE/ENTERTAINMENT LICENSE	\$60
POOL TABLE/ BILLARD LICENSE	
➤ First Table	\$80
➤ Additional Tables	\$15
MASSAGE PARLOR LICENSE	\$100
MASSEUR'S LICENSE	\$30
APPLICATION TO ESTABLISH IDD/IFT/PRD	\$650
AUCTION	\$60 GOOD FOR 30 DAYS
AUCTIONEER	\$25 GOOD FOR 30 DAYS
C.D.'S (NON-FOIA)	\$55
FOIA REQUEST	\$0.10 / PAGE
D.V.D.'S	\$25
VIDEO TAPE	\$65
AUDIT REPORT	\$25
BUDGET BOOKLET	\$30
CARNIVAL, CIRCUS, FESTIVAL, FAIR, OR SIMILAR EVENT	\$500
CHAIRITABLE SOLICITORS	NO FEE
STREET VENDOR/ PEDDLER/ SOLICITORS LICENSE	
➤ Initial Fee	\$60
➤ Vehicle/Truck Fee	\$90
➤ First Vendor	\$50
➤ Each Additional Vendor	\$20
HANDBILL DISTRIBUTION	\$60/ Year \$40 Less Than 3 Months
GOING OUT OF BUSINESS (GOB)	\$50 GOOD FOR 30 DAY
GOB ACT, MCL 422.211	EACH RENEWAL \$50 (2MAX)
MARRIAGE CEREMONY	
➤ FRASER RESIDENT	\$50
➤ MICHIGAN RESIDENT	\$100
PRECINCT CITY MAP	\$2
VOTER LABELS	\$10 SET UP + \$1.00 / PAGE
VOTER PRINT OUT	\$10 SET UP + \$.10 / PAGE

DPW FEE SCHEDULE

MATERIAL COSTS - \$10.00 SERVICE FEE FOR ALL DELIVERIES

TOPSOIL:	\$30 per yard (8 X 10 – 4 inches deep)
SLAG:	\$20 per yard
FILL SAND:	\$16 per yard
12" CULVERT:	\$25 per foot
BANDS:	\$20 each
RECYCLE BINS:	\$10 per bin
21AA – Crushed Stone	\$25 per ton

WATER TAPS

1"	\$1,800 (+\$6/ft after 60') (\$1,620 w/o meter)
1 ½"	\$2,500 (+\$8/ft after 60') (\$1,820 w/o meter)
2"	\$2,500 (+\$10/ft after 60') (\$1,975 w/o meter)
3"	\$3,000
4"	\$3,500
6"	\$4,000
8"	\$4,500
SEWER TAP	\$1,000

WATER METERS

5/8" X ¾"	\$120
1"	\$180
1 ½"	\$320
1 ½" Turbine	\$400
2"	\$425
2" Turbine	\$500
3" Turbine	\$900
3" Compound	\$1,750
4" Turbine	\$1,450
4" Compound	\$2,750

WATER HYDRANT METER RENTAL

PERMIT FEE	\$50
BOND (MUST INCLUDE WITH PERMIT)	\$1,200

MISCELLANEOUS FEES

WATER SHUT OFF:	\$50
REMOVE/REPLACE METER FOR WINTER:	\$20

METER TEST

5/8" & 1" Water Meter
Meters larger than 1"

\$25

Hydro Meter System Cost plus 20%

CROSS CONNECTIONS

INSPECTION FEE \$30

REINSPECTION FEE \$15

FRASER PUBLIC LIBRARY FEE SCHEDULE

Overdue Book/CD Fines	\$0.25/day/item
Overdue DVD/Videogame Fines	\$1.00 /day/item
Computer printouts (B/W)	\$0.10/copy
Computer printouts (Color)	\$0.50/copy
DVD (children/new)	\$2.00
DVD (feature/new)	\$2.00
VIDEOGAMES	\$2.00
Adult Fiction DVD (older)	\$0 .50
Fax fees	\$1.00 per page
Internet fee – Guest Pass	\$1.00/use
Lost Library Card	\$3.00/card
Meeting room fee	\$25.00 per session
Photocopies (B/W)	\$.10/copy
Scanning (simple documents)	\$.50/page
Scanning (photos/special paper/etc.)	\$1.00/page
Printing documents via USB (B/W)	\$.10/copy
Printing documents via USB (Color)	\$.50/copy
Ear bud Purchase	\$2.00
Suburban Library Cooperative	
Non-resident fee	\$ 200.00/annual
Fraser ONLY	
Non-resident fee	\$ 75.00/annual

FRASER PUBLIC LIBRARY FEE SCHEDULE

PREVIOUS CONDITION OF ITEM PLUS USABILITY WILL BE TAKEN INTO CONSIDERATION WHEN ASSESSING DAMAGE OR TOTAL REPLACEMENT COST

<u>BOOK</u>	
Chewed Pages	Cost of book + processing fee
<u>TORN PAGES (NOT RETURNED)</u>	
Up to 5 pages	\$0.25 per page
More than 5 pages	Cost of book + processing fee
<u>TORN PAGES (RETURNED)</u>	
Up to 5 pages	\$0.50 per page
More than 5 pages	Cost of book + processing fee
<u>WRITING DAMAGE</u> - crayon, ballpoint pen, marker, etc.	
Up to 5 pages	\$0.50 per page
More than 5 pages	Cost of book + processing fee
Pencil marks (if removable) up to 10 pages	\$0.25 per page
Pencil marks (not removable)	cost of book + processing fee
<u>WATER DAMAGE</u>	
Up to 5 pages	\$0.50 per page
More than 5 pages	Cost of book plus processing fee
<u>STAIN DAMAGE</u> - grease, oil, coffee, food, etc.	
Up to 5 pages	\$0.50 per page
More than 5 pages	Cost of book plus processing fee
<u>BOOK COVER</u>	\$3.00 for missing book cover/jacket
<u>RFID TAG</u>	\$1.00 for missing or damaged RFID
<u>BARCODE</u> barcode	\$1.00 for missing or damaged
<u>PAPERBACK BOOK</u> (BADLY DAMAGED)	Cost of book + \$2.00 processing fee
<u>Magazine</u>	
If badly damaged	Cost of magazine- no processing fee
Up to 5 ripped pages	\$0.25 per page

More than 5 pages
Missing bar code

Cost of magazine
\$1.00

CHARGE FOR LOST/DAMAGED ITEMS CONT.

<u>DVD</u>	
Damaged DVD beyond repair	Cost of DVD + processing fee
Can be repaired	\$3.00
Damaged case	\$3.00
Missing paper liners	\$2.00
Missing barcode	\$1.00
Missing 3D glasses	\$2.00
Missing pamphlet/guide	\$2.00
Missing/damaged RFID tag	\$1.00
<u>VIDEO</u>	
Damaged	Cost of video + processing fee
Damaged Case	\$2.00
Missing paper liners	\$2.00
Missing barcode	\$1.00
<u>CD</u>	
No longer usable	Cost of CD + processing fee
Damaged CD CASE	\$2.00
Missing paper liners	\$2.00
Missing barcode	\$1.00
Missing or damaged RFID tag	\$1.00
<u>BOOK ON CD</u>	
Damaged	Cost of CD + processing fee
Damaged CD CASE	\$3.00
Missing paper liners	\$2.00
Missing barcode	\$1.00
Missing or damaged RFID tag	\$1.00

Lost Card	\$3
Lost Materials	\$Cost + \$5 Processing Fee
Lost/Damaged BCDs Lost/Damaged Books Lost/Damaged CDs Lost/Damaged DVDs	REPLACEMENT COST + \$5 PROCESSING FEE

Lost/Damaged Magazine
 Lost/Damaged Paperbacks

Default cost \$6.00
 Replacement cost + \$2

FRASER PUBLIC LIBRARY FEE SCHEDULE CIRCULATION GUIDELINES

MATERIAL	HOLDABLE	LIMIT	RENTAL FEE	MIN. AGE	OVERDUE FEE
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1 WEEK CHECKOUT

Feature Pay DVDS	Fraser Card	5/Family	\$2.50- 7 Days	18	\$1.00/ Day
DVDs	Fraser Card	5/ Family	\$0.50- 7 Days	18	\$1.00/ Day
Feature Video	Yes	5/ Family	-----	18	\$1.00/ Day
Children's New DVDs	Fraser Card	5/ Family	\$2.00- 7Days	18	\$1.00/ Day
Children's Free DVDs	Yes	5/ Family	-----	18	\$1.00/ Day
Children's Videos	Yes	5/ Family	-----	18	\$1.00/ Day
Music CDs	Yes	5/ Family	-----	18	\$0.25/ Day
Non-Fiction DVDs	Yes	5/ Family	-----	18	\$1.00/ Day
Non- Fiction Videos	Yes	5/ Family	-----	18	\$1.00/ Day

2 WEEK CHECKOUT

New bestseller fiction	Fraser Card	-----	-----	---	\$0.25/ Day
Older Bestseller	Yes	-----	-----	---	\$0.25/ Day

3 WEEK CHECKOUT

Fiction books	Yes	-----	-----	---	\$0.25/ Day
Non-Fiction Books	Yes	5/Subject	-----	---	\$0.25/ Day
Paperbacks	Yes	-----	-----	---	\$0.25/ Day
Magazines-Current Issue	No	0	-----	---	-----
Magazines- Older Issue	Yes	5	-----	---	\$0.25/Day
Books on Compact Disk	Yes	5	-----	---	\$0.25/Day

PUBLIC SAFETY FEES

RECORDS BUREAU

Accident Reports	\$18	<i>FOIA- \$0.10/ page</i>
Incident Reports	\$12 first page \$4 additional page	
False Alarm		
1 st & 2 nd	\$40	
3 rd	\$80	
4 th	\$95	
DVDs	\$75	<i>FOIA- \$0.10/ page</i>
Thumbdrives	\$150	
Photographs (CD)	\$35	
Purchase Permit	\$15	
Records Check	\$25	
Drug Kit Single	\$10	
Drug Kit 4 Panel	\$17	
Drug Kit 10 Panel	\$25	
K-2	\$12	
Miscellaneous Charges, background letters, etc.	\$10	

CRIMINAL INVESTIGATIONS DIVISION

Liquor Control Related Fees Ordinance No. 263 Sec. 3-5 (b) (7)		
Class C, Tavern or Club	\$1,200	
SDM/SDD	\$1,200	
Entertainment Permit	\$800	
Dance Permit	\$550	
Drop/Add Space	\$400	
Temporary Liquor License Application	\$30	

Pawnbroker License	\$500
Secondhand Dealer	\$500
Junk Dealer License	\$500
Precious Metals License	\$50

PUBLIC SAFETY FEES CONTINUED

FIRE DIVISION

Ambulance Fees

Basic Life Support	\$450 (Resident) \$500 (Non- Resident)
Basic Life Support (Non-Emergency)	\$408 (Resident) \$458 (Non- Resident)
Advanced Life Support	\$550 (Resident) \$625 (Non-Resident)
Advanced Life Support II	\$700 (Resident) \$750 (Non-Resident)
Non-Transport	\$195
Oxygen	\$45
Mileage	\$13.25/ Mile
Defibrillator	\$50
Blood Drawn	\$175
Hazardous Materials	per Ordinance No. 315 Sec 10-17

FIRE INSPECTION

Under 20,000 Sq feet	\$35
20,000- 100,000 sq feet	\$125
Over 100,000 sq feet	\$175
3 rd Visit Non-Compliance	\$300

PATROL DIVISION

Vehicle Impound Fee	\$75
Administrative Warrant Fee	\$25
Defective Equipment Fee	\$25 (Non-Resident)
Preliminary Breath Test	\$20
OUIL Cost Recovery	Ordinance No. 213 Sec. 21-47 (1)
Cost Recovery Ordinance 353	Hourly Rate
Lieutenant	\$76.69
Sergeant	\$70.08
Officer	\$57.15
Paramedic	\$43.75
Call Firefighter	\$14.00
Equipment	based on FEMA's rates 09/15/2010

FRASER RECREATION/ ACTIVITY CENTER FEES

PICNIC SHELTERS

ADOPTED

Fort Fraser Pavilion	\$80 Resident/ \$95 Non-Resident
Steffens Pavilion	\$55 Resident/ \$70 Non-Resident
Willow Pavilion	\$55 Resident/ \$70 Non-Resident
McKinley Park Pavilion	\$80 Resident/ \$95 Non-Resident
Fraser Schools	\$10/ Day, Weekday only
Bounce House Fee	\$15 Flat Fee
Tent/Chairs/Other Fee	\$15 Flat Fee

BASEBALL DIAMONDS

2 Hours/ No Field Prep Per Diamond	\$25 Resident/ \$40 Non-Resident
Field Preparation	\$25 Week day/ \$70 Weekend
Scorekeeper & Lights	\$12.50/ Hour

BUILDING USAGE

Banquet Room- 4 Hour Minimum	\$225 Resident/ \$275 Non-Resident
Additional Hour	\$50 Flat Rate
Beer/Wine Permission	\$200 Flat Rate
Gymnasium- 2 Hour Minimum	\$70 Resident/ \$100 Non-Resident
Meeting Room- 2 Hour Minimum	\$50 Resident/ \$75 Non-Resident

SENIOR FEES

Lifetime Membership	\$25 Resident/ \$35 Non-Resident
Drop-In (Pickleball/Volleyball)	\$1 Member/ \$2 Non-Member
Drop-In (Other)	\$0.25/ Day
Gazette Monthly Mailing	\$10/Year

SENIOR VAN TRANSPORTATION

Van Rides within Fraser

Van Rides	
➤ 5 Miles Outside Of Fraser	\$0.25 Each Way
➤ 10 Miles Outside Of Fraser (Doctor Appointments Only)	\$1 Each Way
Van Rider Card- \$15 worth of Rides	\$15

MISCELLANEOUS

NSF Check Fee	\$25
Program Refunds	Minus \$5 admin charge + any supply costs

Senior Housing Fee Schedule

Effective July 1st, 2014

Note: Adjustment to the fee will occur at the time each lease is renewed.

One Bedroom Rental Fee TBD

Two Bedroom Rental Fee TBD

New Resident One Time Non-Refundable Cleaning Fee:

One Bedroom TBD

Two Bedroom TBD



City Of Fraser

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Acting Mayor Matt Hemelberg

Patrice M. Schornak

Yvette Foster

Kathy Blanke

Michael Lesich

CITY OF FRASER

BUDGET ADJUSTMENT REQUEST

Account Number to Transfer from: General Fund Balance

Amount of Adjustment: \$2,460.00

Account Number to Transfer to: 101.260.713.000

Finance Director Comments:

To cover the retirement cost for previous Accounts Payable Clerk, Toni Misch.

City Manager Comments:

City council Approval:

User: MARY

DB: Fraser

PERIOD ENDING 06/30/2016

GL NUMBER	DESCRIPTION	2015-16	2015-16	YTD BALANCE	ACTIVITY FOR	AVAILABLE	% BDGT USED
		ORIGINAL BUDGET	AMENDED BUDGET	06/30/2016 NORM (ABNORM)	MONTH 06/30/2016 INCR (DECR)	BALANCE NORM (ABNORM)	
Fund 101 - GENERAL FUND							
Expenditures							
Dept 260-FINANCE							
101-260-702.000	SALARIES & WAGES	110,422.00	110,422.00	110,155.80	0.00	266.20	99.76
101-260-702.200	WAGES - PART TIME	33,000.00	33,000.00	18,306.25	0.00	14,693.75	55.47
101-260-709.000	OVERTIME	250.00	735.00	731.37	0.00	3.63	99.51
101-260-713.000	SPECIAL PAYS	2,120.00	2,120.00	4,573.13	0.00	(2,453.13)	215.71
101-260-715.000	HEALTH/LIFE/DENTAL INS	28,896.00	28,896.00	13,154.58	275.00	15,741.42	45.52
101-260-716.000	RETIREMENT-EMPLOYER CONT	51,865.00	68,665.00	62,543.26	0.00	6,121.74	91.08
101-260-717.000	FICA/MEDICARE	11,153.00	17,270.13	10,141.89	21.03	7,128.24	58.73
101-260-718.000	MESC/WORKERS COMP	634.00	1,268.39	345.19	0.00	923.20	27.21
101-260-727.000	OFFICE SUPPLIES	3,500.00	3,160.36	2,818.49	0.00	341.87	89.18
101-260-728.000	POSTAGE	8,500.00	14,318.15	13,961.13	0.00	357.02	97.51
101-260-757.000	MATERIALS & SUPPLIES	2,500.00	3,265.00	1,700.03	0.00	1,564.97	52.07
101-260-760.000	SOFTWARE	14,000.00	16,388.00	16,388.00	0.00	0.00	100.00
101-260-801.000	AUDIT FEES	20,000.00	20,000.00	16,910.11	0.00	3,089.89	84.55
101-260-801.050	BANK SERVICE CHARGES	0.00	23,500.00	15,477.10	0.00	8,022.90	65.86
101-260-801.100	PROFESSIONAL SERVICES	0.00	105,277.49	97,504.63	0.00	7,772.86	92.62
101-260-802.000	MEMBERSHIPS & DUES	500.00	765.00	515.00	0.00	250.00	67.32
101-260-861.000	TRAINING	750.00	1,035.00	373.28	0.00	661.72	36.07
101-260-862.000	CONF. & WORKSHOPS	500.00	930.00	923.97	0.00	6.03	99.35
101-260-941.000	EQUIPMENT RENTAL	250.00	250.00	250.00	62.50	0.00	100.00
Total Dept 260-FINANCE		288,840.00	451,265.52	386,773.21	358.53	64,492.31	85.71
TOTAL Expenditures		288,840.00	451,265.52	386,773.21	358.53	64,492.31	85.71
Fund 101 - GENERAL FUND:							
TOTAL REVENUES		0.00	0.00	0.00	0.00	0.00	0.00
TOTAL EXPENDITURES		288,840.00	451,265.52	386,773.21	358.53	64,492.31	85.71
NET OF REVENUES & EXPENDITURES		(288,840.00)	(451,265.52)	(386,773.21)	(358.53)	(64,492.31)	85.71



City Of Fraser

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Kathy Blanke
Michael Lesich

CITY OF FRASER BUDGET ADJUSTMENT REQUEST

Account Number to Transfer from: Fund Balance

Amount of Transfer Request: \$6,409.00

Account Number to Transfer to: 101.801.800.000/101.801.900.000

Finance Director Comments:

The expenses are for the engineering site plans. We do have revenue to offset the engineering site plan expenses. In addition, the \$1,000.00 is for publications for the Planning Commission. This expense was historically charged to the Council's publications expense line item but belongs to the Planning Commission department.

City Manager Comments:

City Council Approval:

User: MARY

DB: Fraser

PERIOD ENDING 06/30/2015

GL NUMBER	DESCRIPTION	2014-15 AMENDED BUDGET	YTD BALANCE 06/30/2015 NORMAL (ABNORMAL)	ACTIVITY FOR MONTH 06/30/2015 INCREASE (DECREASE)	AVAILABLE BALANCE NORMAL (ABNORMAL)	% BDGT USED
Fund 101 - GENERAL FUND						
Expenditures						
Dept 801-PLANNING COMMISSION						
101-801-702.200	WAGES - PART TIME	2,500.00	2,025.53	171.27	474.47	81.02
101-801-716.000	RETIREMENT EMPLOYER CONT	500.00	324.58	(50.31)	175.42	64.92
101-801-717.000	FICA/MEDICARE	191.00	154.97	13.11	36.03	81.14
101-801-800.000	ENGIN. SITE PLANS	5,000.00	6,024.50	1,065.60	(1,024.50)	120.49
101-801-803.000	LEGAL SERVICES	500.00	0.00	0.00	500.00	0.00
101-801-817.000	PLANNING	10,200.00	10,200.00	1,700.00	0.00	100.00
101-801-900.000	PUBLICATIONS 1000.00	0.00	522.00	0.00	(522.00)	100.00
Total Dept 801-PLANNING COMMISSION		18,891.00	19,251.58	2,899.67	(360.58)	101.91
TOTAL Expenditures		18,891.00	19,251.58	2,899.67	(360.58)	101.91
Fund 101 - GENERAL FUND:						
TOTAL REVENUES		0.00	0.00	0.00	0.00	0.00
TOTAL EXPENDITURES		18,891.00	19,251.58	2,899.67	(360.58)	101.91
NET OF REVENUES & EXPENDITURES		(18,891.00)	(19,251.58)	(2,899.67)	360.58	101.91

101.801.800.000 102450
 + Invoice not pd 1384.44
2408.94
 + June per Randy 3000.00
5408.94 B.A.
 2 more plans max.

101.801-900.000 522.00
 + June per Randy 1,000 MAX 478.00
1,000.00 B.A.



ANDERSON, ECKSTEIN AND WESTRICK, INC.
 CIVIL ENGINEERS • SURVEYORS • ARCHITECTS
 51301 Schoenherr Road, Shelby Township, Michigan 48315
 Phone (586) 726-1234 Fax (586) 726-8780

Invoice

CITY OF FRASER
 33000 GARFIELD
 P.O. BOX 10
 FRASER, MI 48026-0010

May 09, 2016
 Project No: 0190-0361-0
 Invoice No: 0109987

Project 0190-0361-0 GARDEN INN & SUITES ENGINEERING PLAN REV *Randy*
 FOR: ENGINEERING PLAN REVIEW
Professional Services from April 04, 2016 to May 01, 2016

Fee			
Total Fee	5,537.78		
Percent Complete	50.00	Total Earned	2,768.89
		Previous Fee Billing	1,384.45
		Current Fee Billing	1,384.44
		Total Fee	1,384.44
		Total this Invoice	\$1,384.44

RECEIVED

MAY 13 2016

VENDOR AEW DEPT DPW
 ACCT# 101-801-800-000 TRANS _____
 AMT\$ 1384.44 DATE 5-17-16
 AUTHORIZED [Signature]
 ACCT# _____

101 801 900



City Of Fraser

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CITY OF FRASER BUDGET ADJUSTMENT REQUEST

Account Number to Transfer from: 592.527.994.100
Amount of Transfer Request: \$ 136,150.00
Account Number to Transfer to: 592.526.996.000/592.526.998.000

Justification for Request:

Transfer budgeted debt amounts for principal and interest from sewer to water to reallocate costs to correct department. Principal is \$115,000.00 and interest is \$21,150.00.

Finance Director Comments:

This is for the 2012A Refunding Bond debt payment which was set up to come out of the water department in the water and sewer fund. The amount was budgeted to come out of the sewer department. Correction needs to be made and it does not change the bottom line.

City Manager Comments:

City Council Approval:

572 527 994 100
 2012A
 1/2 3080

2012A

keep in 592, eliminate from 301

2012A replaced 2002 go

2012A Refunding

other dr in PNC Stmt.

PNC Bank - Ohio AMT 160524

2012A

\$1,340,000

CITY OF FRASER

COUNTY OF MACOMB, STATE OF MICHIGAN

2012 GENERAL OBLIGATION LIMITED TAX REFUNDING BONDS

Refunding of 2002 General Obligation Capital Improvement Bonds (Limited Tax)

For Water and Sewer System Improvements

**SCHEDULE OF PRINCIPAL AND INTEREST REQUIREMENTS
 ON A FISCAL YEAR BASIS**

Fiscal Year Beginning July 1	Principal Due 1-Oct	Interest Rate	Interest Due Oct-00 2014	Interest Due NEXT 1-Apr 2015	Total Principal & Interest Requirements	Fiscal Year Ending June 30,
2012	\$0	0.000%	\$0.00	\$21,514.44 *	\$21,514.44	2013
2013	110,000 ✓	2.000%	13,400.00 ✓	12,300.00 ✓	135,700.00	2014 ✓
2014	115,000 ✓	2.000%	12,300.00 ✓	11,150.00 ✓	138,450.00	2015
2015	115,000 ✓	2.000%	11,150.00 ✓	10,000.00 ✓	136,150.00	2016
2016	135,000	2.000%	10,000.00	8,650.00	153,650.00	2017
2017	135,000	2.000%	8,650.00	7,300.00	150,950.00	2018
2018	130,000	2.000%	7,300.00	6,000.00	143,300.00	2019
2019	150,000	2.000%	6,000.00	4,500.00	160,500.00	2020
2020	145,000	2.000%	4,500.00	3,050.00	152,550.00	2021
2021	140,000	2.000%	3,050.00	1,650.00	144,700.00	2022
2022	165,000	2.000%	1,650.00	0.00	166,650.00	2023
	<u>\$1,340,000</u>		<u>\$78,000.00</u>	<u>\$86,114.44</u>	<u>\$1,504,114.44</u>	

572 527 994 100

Misc dr.

L=

* Dated date, June 12, 2012, first interest payment due April 1, 2013 - 289 days.

Registrar/Transfer Agent - PNC Bank, National Association.

Redemption Provisions - The Bonds are not subject to redemption prior to maturity.

615 Griswold Street, Suite 1225, Detroit, Michigan 48226-3997

PHONE: (313) 961-8222 FAX: (313) 961-8220

The information contained herein was derived from sources generally recognized as reliable and does not make any representations as to correctness or completeness and has in no way been altered except to the extent that some information may be summarized, and is in no way intended to be a solicitation for orders.

5/10

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City Of Fraser

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CITY OF FRASER

BUDGET ADJUSTMENT REQUEST

Account Number to Transfer from: Fund Balance

Amount of Transfer Request: \$87,822.33

Account Number to Transfer to: Various Debt Accounts (see attachment)

Justification for Request:

This is a series of new drain debt that was issued by Oakland Macomb Interceptor Drain District (OMIDD). They do not notify us in time for budgeting purposes. They issue debt periodically.

Finance Director Comments:

Additional drain debt expense from OMIDD. The City has no choice but to pay.

City Manager Comments:

City Council Approval:

City of Fraser
Debt Payments
Fiscal Year 2015-2016

GL NUMBER	DESCRIPTION	2015-16	2015-16	Budget Adjustment
		ORIGINAL BUDGET	AMENDED BUDGET	
Fund 592 - WATER AND SEWER FUND				
Dept 527-SEWER				
592-527-977.200	CAPITAL IMPROVEMENT - S2 GRANT	576,441.00	576,441.00	0.00
592-527-992.000	PRINCIPAL - 2009 SRF	325,000.00	325,000.00	0.00
592-527-996.050	PRINCIPAL - CAMEL SEWER TRUCK	30,000.00	30,000.00	0.00
592-527-996.075	PRINCIPAL - JOHN DEERE BACKHOE	0.00	0.00	0.00
592-527-996.100	PRINCIPAL - PHASE 1 SERIES 2008 ngi phase I -2008	0.00	0.00	12,860.35
592-527-996.102	PRINCIPAL - SERIES 2015 PROJECT 5624-01	0.00	0.00	93.24
592-527-996.105	PRINCIPAL - SERIES 2010 (LTO) ngi bond series 2010 16.9	0.00	0.00	1,144.29
592-527-996.106	PRINCIPAL - SERIES 2010A (LTO) mib 95.620m	0.00	0.00	123,683.81
592-527-996.107	PRINCIPAL - CLINTONDALE PUMP	0.00	0.00	45,125.00
592-527-996.108	PRINCIPAL - SRF 2011 5368-02	0.00	0.00	29,245.23
592-527-996.109	PRINCIPAL - OAKLAND MACOMB INT.	0.00	0.00	26,143.88
592-527-996.110	PRINCIPAL - SERIES 2010B	0.00	0.00	6,042.14
592-527-996.111	PRINCIPAL - SERIES 2013A SRF 5368-03	0.00	0.00	65,396.05
592-527-996.112	PRINCIPAL - SERIES 2014A	0.00	0.00	8,994.25
592-527-996.113	PRINCIPAL - SERIES 2015A	0.00	0.00	0.00
592-527-996.114	PRINCIPAL - SERIES 2015 SAW OMID	0.00	0.00	9,063.21
592-527-996.115	PRINCIPAL - 2015 PUBLIC OMID	0.00	0.00	9,063.21
592-527-998.000	INTEREST - 2009 SRF	142,813.00	142,813.00	0.00
592-527-998.050	INTEREST - CAMEL SEWER TRUCK	7,128.00	7,128.00	0.00
592-527-998.075	INTEREST - JOHN DEERE BACKHOE	0.00	0.00	0.00
592-527-998.100	INTEREST - PHASE 1 SERIES ngi phase 1 2008	0.00	0.00	14,649.65
592-527-998.102	INTEREST - SERIES 2015 PROJECT 5624-01	0.00	0.00	49,510.42
592-527-998.105	INTEREST - 2010 (LTO) ngi bond series 2010 16.965m	0.00	0.00	1,087.71
592-527-998.106	INTEREST - SERIES 2010A (LTO) mib 95.620m	0.00	0.00	114,097.19
592-527-998.107	INTEREST - CLINTONDALE PUMP	0.00	0.00	56,858.00
592-527-998.108	INTEREST - 2011 SRF 5368-02	0.00	0.00	17,131.77
592-527-998.109	INTEREST - OAKLAND MACOMB INT.	0.00	0.00	12,695.12
592-527-998.110	INTEREST - SERIES 2010B	0.00	0.00	4,248.86
592-527-998.111	INTEREST - SERIES 2013A SRF 5368-03	0.00	0.00	31,135.95
592-527-998.112	INTEREST - SERIES 2014A	0.00	0.00	5,901.75
592-527-998.113	INTEREST - SERIES 2015A	0.00	0.00	11,622.02
592-527-998.114	INTEREST - 2015 SAW OMID	0.00	0.00	1,662.07
592-527-998.115	INTEREST - 2015 PUBLIC OMID	0.00	0.00	6,808.16
Total				664,263.33
Budgeted Amount				(576,441.00)
Difference = New Debt				87,822.33

576,441.00	MCWDD Debt
	City Debt
87,822.33	OMIDD New Debt not budgeted for fy16



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CITY OF FRASER BUDGET ADJUSTMENT REQUEST

Account Number to Transfer from: Fund Balance/Bond Money
Amount of Transfer Request: \$5,237,252.55
Account Number to Transfer to: Funds 307/402 Various Revenue/Expenditure Line Items

Finance Director Comments:

This bond money has already been received and needs to be appropriated. This is the money from the street bond voted on to be paid by the taxpayers. Revenue comes in from taxes paid each year. There are two Funds associated with this bond; fund 307 and fund 402. Fund 307 keeps track of revenue in form of tax collections and expenses such as principal and interest payments on the bond. Fund 402 lets us know what expenses we incurred during the project and how we used the money from the bond. Currently these funds have not been budgeted. See enclosed reports for detail.

City Manager Comments:

City Council Approval:

User: MARY

DB: Fraser

PERIOD ENDING 06/30/2016

GL NUMBER	DESCRIPTION	2015-16 AMENDED BUDGET	YTD BALANCE 06/30/2016 NORMAL (ABNORMAL)	ACTIVITY FOR MONTH 06/30/2016 INCREASE (DECREASE)	AVAILABLE BALANCE NORMAL (ABNORMAL)	% BDGT USED
Fund 307 - D/S & MILLAGE 2015 STREET BOND						
Revenues						
Dept 000						
307-000-403.000	CURRENT TAXES	0.00	728,031.69	0.00	(728,031.69)	100.00
307-000-410.000	CURRENT PERSONAL PROPERTY TAXES	0.00	140,447.56	0.00	(140,447.56)	100.00
307-000-437.000	INDUSTRIAL FACILITY TAX	0.00	32,549.67	0.00	(32,549.67)	100.00
Total Dept 000		0.00	901,028.92	0.00	(901,028.92)	100.00
TOTAL Revenues		0.00	901,028.92	0.00	(901,028.92)	100.00
Expenditures						
Dept 945						
307-945-990.300	PRINCIPAL - 2015 GO TAX BOND - STREETS	0.00	830,000.00	0.00	(830,000.00)	100.00
307-945-995.000	INTEREST EXPENSE	0.00	93,969.79	0.00	(93,969.79)	100.00
307-945-999.000	AGENT FEES	0.00	500.00	0.00	(500.00)	100.00
Total Dept 945		0.00	924,469.79	0.00	(924,469.79)	100.00
TOTAL Expenditures		0.00	924,469.79	0.00	(924,469.79)	100.00
Fund 307 - D/S & MILLAGE 2015 STREET BOND:						
TOTAL REVENUES		0.00	901,028.92	0.00	(901,028.92)	100.00
TOTAL EXPENDITURES		0.00	924,469.79	0.00	(924,469.79)	100.00
NET OF REVENUES & EXPENDITURES		0.00	(23,440.87)	0.00	23,440.87	100.00

User: MARY

DB: Fraser

PERIOD ENDING 06/30/2016

GL NUMBER	DESCRIPTION	2015-16	YTD BALANCE	ACTIVITY FOR	AVAILABLE	% BGD USED
		AMENDED BUDGET	06/30/2016 NORMAL (ABNORMAL)	MONTH 06/30/2016 INCREASE (DECREASE)	BALANCE NORMAL (ABNORMAL)	
Fund 402 - 2015 STREET BONDS CONSTRUCTION FUND						
Revenues						
Dept 000						
402-000-664.000	INTEREST INCOME	0.00	0.00	0.00	0.00	0.00
402-000-699.001	BOND PROCEEDS	0.00	0.00	0.00	0.00	0.00
Total Dept 000		0.00	0.00	0.00	0.00	0.00
TOTAL Revenues		0.00	0.00	0.00	0.00	0.00
Expenditures						
Dept 463						
402-463-702.000	SALARIES & WAGES	0.00	27,496.99	0.00	(27,496.99)	100.00
402-463-716.000	RETIREMENT EMPLOYER CONT	0.00	9,363.17	0.00	(9,363.17)	100.00
402-463-717.000	FICA/MEDICARE	0.00	2,055.75	0.00	(2,055.75)	100.00
402-463-975.000	CAPITAL	0.00	1,535,867.13	0.00	(1,535,867.13)	100.00
Total Dept 463		0.00	1,574,783.04	0.00	(1,574,783.04)	100.00
Dept 945						
402-945-999.002	BOND ISSUANCE COSTS	0.00	0.00	0.00	0.00	0.00
Total Dept 945		0.00	0.00	0.00	0.00	0.00
TOTAL Expenditures		0.00	1,574,783.04	0.00	(1,574,783.04)	100.00
Fund 402 - 2015 STREET BONDS CONSTRUCTION FUND:						
TOTAL REVENUES		0.00	0.00	0.00	0.00	0.00
TOTAL EXPENDITURES		0.00	1,574,783.04	0.00	(1,574,783.04)	100.00
NET OF REVENUES & EXPENDITURES		0.00	(1,574,783.04)	0.00	1,574,783.04	100.00
TOTAL REVENUES - ALL FUNDS						
TOTAL REVENUES - ALL FUNDS		0.00	901,028.92	0.00	(901,028.92)	100.00
TOTAL EXPENDITURES - ALL FUNDS		0.00	2,499,252.83	0.00	(2,499,252.83)	100.00
NET OF REVENUES & EXPENDITURES		0.00	(1,598,223.91)	0.00	1,598,223.91	100.00



City Of Fraser

CENTENNIAL COMMUNITY

MAYOR

Joseph Nichols

COUNCIL

Mayor Pro Tem Michael Carnagie

Acting Mayor Matt Hemelberg

Patrice M. Schornak

Yvette Foster

Kathy Blanke

Michael Lesich

CITY MANAGER

Richard E. Haberman

CITY CLERK

Kelly Ann Dolland

CITY OF FRASER

BUDGET ADJUSTMENT REQUEST

Account Number to Transfer from: Fund Balance

Amount of Transfer Request: \$16,209.72

Account Number to Transfer to: 267.301.966.000

Finance Director Comments:

Per historical data, money was used from gambling to cover debt expenses for the Xerox copier and the fire truck. Funds are simply transferred over from 267 (Gambling) to 304 (Debt) to cover principal and interest payments. Fire truck debt was already budgeted. The amount above is to cover the last principal and interest payment for the Xerox machine for fiscal year 2016. The separation of funds is simply a bookkeeping way of keeping track of debt chosen by the previous Finance Director.

City Manager Comments:

City Council Approval:

User: MARY
DB: Fraser

PERIOD ENDING 06/30/2016

GL NUMBER	DESCRIPTION	2015-16 ORIGINAL BUDGET	2015-16 AMENDED BUDGET	YTD BALANCE 06/30/2016 NORM (ABNORM)	ACTIVITY FOR MONTH 06/30/2016 INCR (DECR)	AVAILABLE BALANCE NORM (ABNORM)	% BDGT USED
Fund 267 - GAMBLING FORFEITURE							
Revenues							
Dept 000							
267-000-656.000	GAMBLING FORFEITURE	75,000.00	75,000.00	209,331.42	0.00	(134,331.42)	279.11
267-000-656.050	GAMBLING FORFEITURE - NON ADJUDICATED	10,000.00	10,000.00	0.00	0.00	10,000.00	0.00
267-000-664.000	INTEREST ON C OF D	5,000.00	5,000.00	1,542.89	0.00	3,457.11	30.86
267-000-699.000	OTHER REVENUE	7,500.00	7,500.00	0.00	0.00	7,500.00	0.00
Total Dept 000		97,500.00	97,500.00	210,874.31	0.00	(113,374.31)	216.28
TOTAL Revenues		97,500.00	97,500.00	210,874.31	0.00	(113,374.31)	216.28
Expenditures							
Dept 301-PUBLIC SAFETY							
267-301-702.000	SALARIES & WAGES	2,500.00	0.00	0.00	0.00	0.00	0.00
267-301-709.000	OVERTIME	5,000.00	7,500.00	7,097.83	0.00	402.17	94.64
267-301-712.000	PROFESSIONAL SERVICES	0.00	49,320.00	22,320.00	0.00	27,000.00	45.26
267-301-717.000	FICA/MEDICARE	574.00	574.00	539.89	0.00	34.11	94.06
267-301-727.000	OFFICE SUPPLIES	5,000.00	5,000.00	3,182.98	0.00	1,817.02	63.66
267-301-757.000	MATERIALS & SUPPLIES	75,000.00	54,680.00	54,499.02	0.00	180.98	99.67
267-301-801.000	AUDITING FEES	15,000.00	501.00	500.67	0.00	0.33	99.93
267-301-941.000	EQUIPMENT RENTAL	11,420.00	11,420.00	11,420.00	2,855.00	0.00	100.00
267-301-956.000	MISCELLANEOUS EXPENSE	5,000.00	499.00	74.00	0.00	425.00	14.83
267-301-965.101	ADMIN SERVICES-GENERAL FUND	0.00	15,000.00	15,000.00	1,250.00	0.00	100.00
267-301-966.000	TRANSFER TO DEBT SERVICE	67,224.00	67,224.00	83,433.72	0.00	(16,209.72)	124.11
267-301-975.000	CAPITAL OUTLAY	75,000.00	115,000.00	112,557.94	0.00	2,442.06	97.88
Total Dept 301-PUBLIC SAFETY		261,718.00	326,718.00	310,626.05	4,105.00	16,091.95	95.07
TOTAL Expenditures		261,718.00	326,718.00	310,626.05	4,105.00	16,091.95	95.07
Fund 267 - GAMBLING FORFEITURE:							
TOTAL REVENUES		97,500.00	97,500.00	210,874.31	0.00	(113,374.31)	216.28
TOTAL EXPENDITURES		261,718.00	326,718.00	310,626.05	4,105.00	16,091.95	95.07
NET OF REVENUES & EXPENDITURES		(164,218.00)	(229,218.00)	(99,751.74)	(4,105.00)	(129,466.26)	43.52

