



Enriching our Community with Places and Programs to Live, Learn, Grow and Play

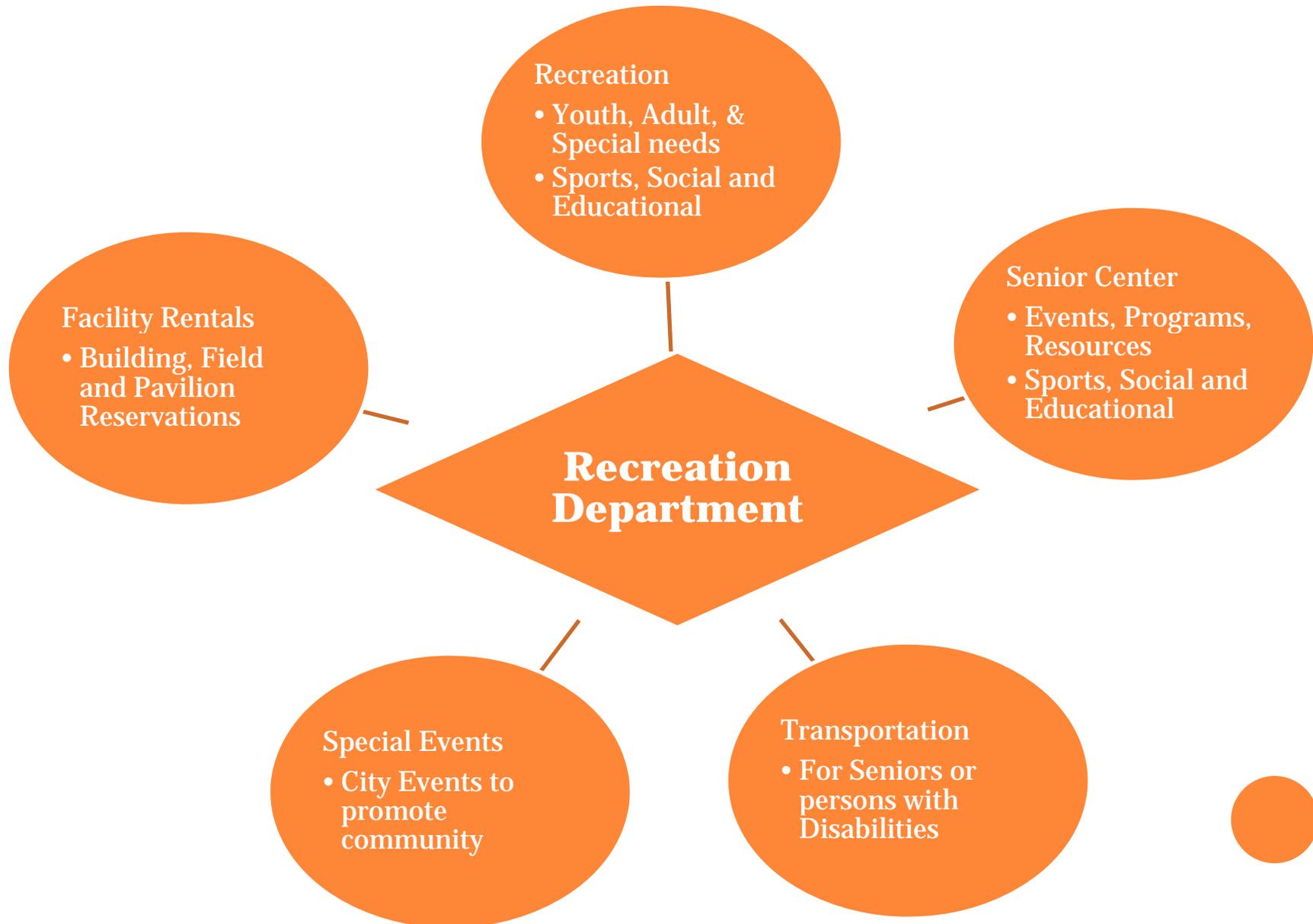
FRASER RECREATION

WHO WE ARE

- 1 Full Time Director
- 1 Full Time Clerical
- 2 Current Part Time Clerical
 - Budgeted for 3, Currently using a Seasonal staff to help out in the office
- 2 Part Time Van Drivers
- 20-25 Seasonal staff
 - Primarily for Summer programs
- Recreation Commission
 - 7 Members who assist the recreation with brainstorming, programming, volunteering, and getting the word out



WHAT WE DO



SPECIAL EVENTS (CITY EVENTS)

- Christmas in Fraser, Easter Egg Hunt, City Picnic & Parade, Fraser Water Fight, Family Game Day, Fall Festival, Halloween Party
- These are events with no charge, open to the public
- These are funded with donations, sponsorships, and fundraisers



RECREATION RENTALS

Building

- Rental of Gym, Banquet Room, Meeting Room
- Cost varies according to residency

Pavilions

- Rental of 4 pavilions between April – October
- Cost varies according to residency

Fields

- Rent 2 Baseball Diamonds and 3 Soccer Fields
- Used to rent out Tennis Courts
- Cost varies according to residency



RECREATION PROGRAMS

Youth

Sports and Non-Sports Programs

Majority of programs aimed to elementary age

Currently growing Pre-School and Toddler programs

Adult

Sports and Non-Sports Programs

We try out different types of programs

Special Needs

Buddies



We aim to provide programs to reach a wide variety of people



SENIOR VAN SERVICE

- Van service for individuals in Fraser who cannot drive due to medical reasons
- Funded through SMART grants and the Senior Budget
- Priority given to Medical Appointments
- Low-Cost option to give seniors freedom



SENIOR CENTER



Leisure: Cards, Bingo, Wii Bowling, Holiday Parties

Health: Pickleball, Chair Yoga, Diabetic Classes

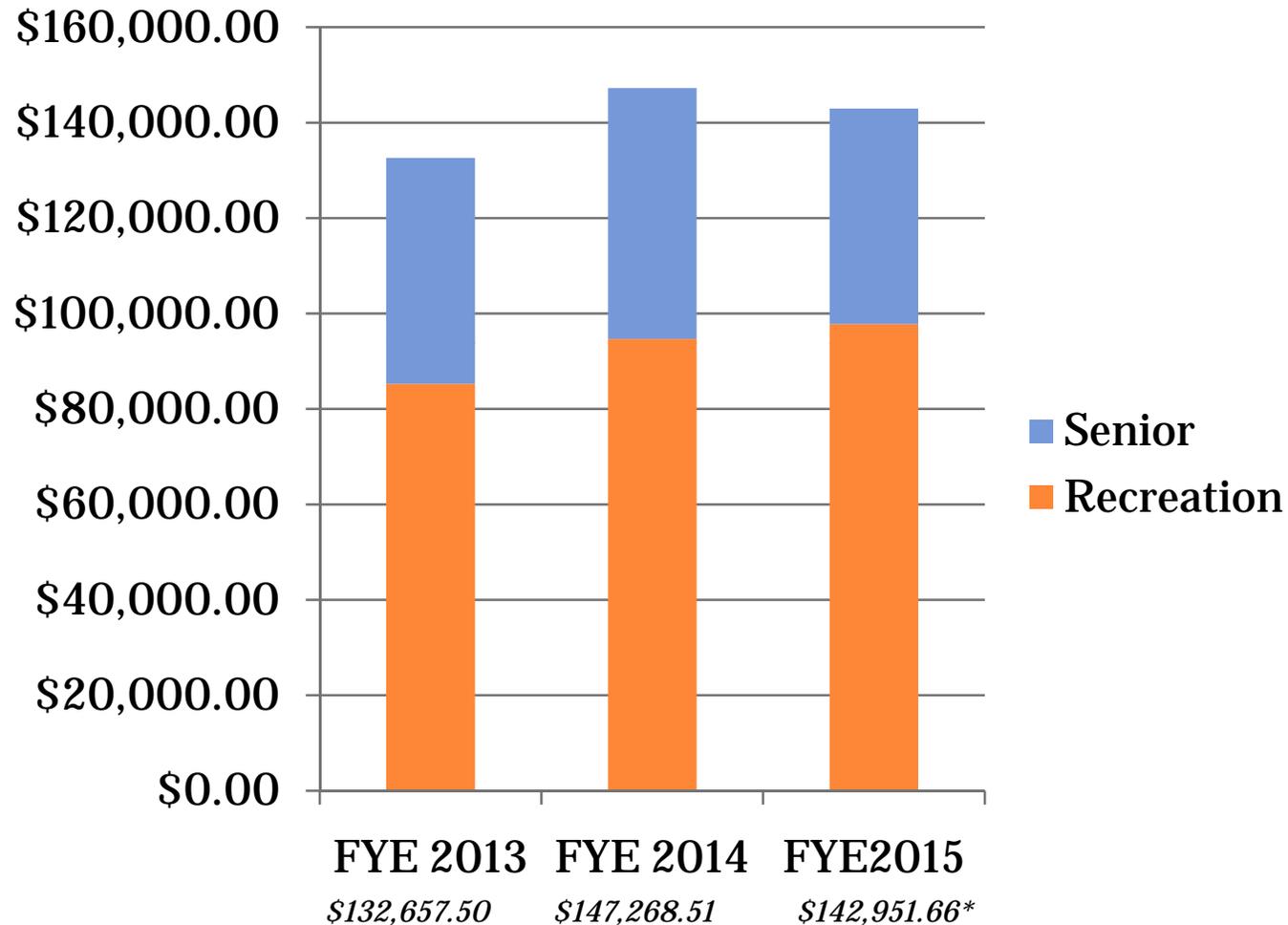
Trips: Restaurant Rovers, Casino, Theatre Trips

- Seniors pay \$25/Resident, \$35/Non Resident Lifetime membership
- 25 ¢ Drop in fee to help cover day-to-day items
- Trips or events are priced to pay for cost



HOW ARE WE DOING!?

Actual Revenue from FYE 2013-FYE2015



Revenues show consistent growth of programs. These revenue lines do not include donations, which are kept in a special account only for Special Events.

** Marginal decrease due to lower than expected SMART fund reimbursement*

FRASER RECREATION

Advances

- Utilizing Contracted Services
- Updating records procedures (BS&A Receipting, Digital Recordkeeping)
- Working with other organizations

Good Challenges

- Recreation trends are constantly changing
- Our Senior population is growing more diverse
- Donations aren't what they used to be – We need to be creative to market and obtain donations/sponsorships



FUTURE PLANS

We need to invest in our parks

- Grant acquisition through MDNR
- Identifying sponsorship/donation/memorial opportunities
- Utilizing non-traditional ways of funding – Crowd Funding

Working on FP&R 5 Year Master Plan

- City Wide survey to gain insight into community wants and needs

Review our Fee Schedule to make adjustments where needed

Filling the open part time clerical position



IN CONCLUSION

We stand committed to

providing exemplary service to the community

to listen and adapt to community needs

and to be creative and innovative in the recreation field.

